

# 臺灣鐵路統計月報

MONTHLY STATISTICAL REPORT  
OF TAIWAN RAILWAY

中 華 民 國 114 年 3 月

MARCH 2025



國營臺灣鐵路股份有限公司

Taiwan Railway Corporation, Ltd.

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# 臺鐵營運實績統計表

114年3月

| 類別 | 統計項目        | 單位  | 實數         |            |            |            | 比較增減<br>(%或百分點) |             |               |
|----|-------------|-----|------------|------------|------------|------------|-----------------|-------------|---------------|
|    |             |     | 本月         | 上月         | 上年同月       | 本年累計       | 本月與上月           | 本月與<br>上年同月 | 本年累計與<br>上年同期 |
| 客運 | 每日平均客運人數    | 人次  | 683,510    | 677,460    | 669,139    | 671,439    | 0.89            | 2.15        | 2.90          |
|    | 每日平均延人公里    | 人公里 | 30,294,777 | 30,347,191 | 30,201,685 | 30,260,467 | -0.17           | 0.31        | 0.53          |
|    | 每日平均客運收入    | 元   | 49,766,364 | 48,555,409 | 49,207,562 | 48,968,535 | 2.49            | 1.14        | 0.56          |
|    | 每旅客平均運程     | 公里  | 44.3       | 44.8       | 45.1       | 45.1       | -1.06           | -1.80       | -2.30         |
|    | 平均每日每公里客運密度 | 人   | 28,645     | 28,694     | 28,557     | 28,612     | -0.17           | 0.31        | 0.53          |
|    | 每日平均客車公里    | 公里  | 1,160,590  | 1,167,196  | 1,131,845  | 1,166,949  | -0.57           | 2.54        | 2.96          |
|    | 客座利用率       | %   | 57.95      | 57.78      | 59.14      | 57.59      | 0.17            | -1.19       | -1.17         |
|    | 客運列車準點率     | %   | 95.32      | 96.43      | 95.55      | 95.30      | -1.11           | -0.23       | -0.60         |
| 貨運 | 每日平均貨運噸數    | 公噸  | 19,101     | 17,694     | 21,048     | 17,649     | 7.95            | -9.25       | -3.14         |
|    | 每日平均延噸公里    | 噸公里 | 1,186,532  | 1,055,393  | 1,444,769  | 1,120,276  | 12.43           | -17.87      | -7.81         |
|    | 每日平均貨運收入    | 元   | 1,376,649  | 1,260,910  | 1,712,024  | 1,311,861  | 9.18            | -19.59      | -8.77         |
|    | 每噸平均運程      | 公里  | 62.1       | 59.6       | 68.6       | 63.5       | 4.14            | -9.50       | -4.83         |
|    | 平均每日每公里貨運密度 | 公噸  | 1,128      | 1,003      | 1,373      | 1,065      | 12.43           | -17.87      | -7.81         |
|    | 每日平均貨車公里    | 公里  | 68,685     | 59,587     | 77,810     | 62,191     | 15.27           | -11.73      | -7.79         |
|    | 貨車運用比率      | %   | 43.67      | 43.67      | 43.61      | 43.66      | -               | 0.06        | 0.33          |
|    | 貨運列車準點率     | %   | 100.00     | 100.00     | 100.00     | 100.00     | -               | -           | -             |
| 財務 | 收入          | 萬元  | 297,158    | 256,549    | 268,243    | 826,891    | 15.83           | 10.78       | 4.69          |
|    | 支出          | 萬元  | 367,749    | 348,461    | 350,743    | 1,029,766  | 5.54            | 4.85        | 6.25          |
|    | 損益          | 萬元  | -70,591    | -91,912    | -82,500    | -202,876   | --              | --          | --            |

民國114年3月

## 客運業務

- (1) 客 運 人 數： 21,188,824 人次。每日平均 683,510 人次，較目標增加 5.03%，較上月增加 0.89%，較上年同月增加 2.15%。本年 1 至 3 月(60,429,472 人次)較上年同期增加 2.90%。
- (2) 延 人 公 里： 939,138,076 人公里。每日平均 30,294,777 人公里，較目標減少 2.13%，較上月減少 0.17%，較上年同月增加 0.31%。本年 1 至 3 月(2,723,442,045 人公里)較上年同期增加 0.53%。
- (3) 客 運 收 入： 1,542,757,285 元。每日平均 49,766,364 元，較目標減少 1.44%，較上月增加 2.49%，較上年同月增加 1.14%。本年 1 至 3 月(4,407,168,133 元)較上年同期增加 0.56%。
- (4) 每旅客平均運程： 44.3 公里，較目標減少 3.2 公里(-6.82%)，較上月減少 0.5 公里(-1.06%)，較上年同月減少 0.8 公里(-1.80%)。本年 1 至 3 月(45.1 公里)較上年同期減少 1.1 公里(-2.30%)。
- (5) 客 運 密 度： 每日每公里 28,645 人，較目標減少 2.13%，較上月減少 0.17%，較上年同月增加 0.31%。本年 1 至 3 月(28,612 人)較上年同期增加 0.53%。
- (6) 客 車 公 里： 35,978,297 公里。每日平均 1,160,590 公里，較上月減少 0.57%，較上年同月增加 2.54%。本年 1 至 3 月(105,025,418 公里)較上年同期增加 2.96%。
- (7) 客 座 利 用 率： 57.95%，較上月增加 0.17 個百分點，較上年同月減少 1.19 個百分點。本年 1 至 3 月(57.59%)較上年同期減少 1.17 個百分點。
- (8) 客運列車準點率： 95.32%，較上月減少 1.11 個百分點，較上年同月減少 0.23 個百分點。本年 1 至 3 月(95.30%)較上年同期減少 0.60 個百分點。

### 說 明：

#### 1.本月客運量與上月比較：

本月每日平均客運人數略增 0.89%，延人公里則略減 0.17%，主要係上月逢寒假，致本月短程運量相對增加，長程運量相對減少，增減交互影響。

#### 2.本月客運量與上年同月比較：

本月每日平均客運人數及延人公里分別增加 2.15%及 0.31%，主要係各縣市陸續推動 TPASS，其優惠票價促使民眾多使用 TPASS 搭乘。

#### 3.本年累計客運量與上年同期比較：

本年累計每日平均客運人數及延人公里分別增加 2.90%及 0.53%，原因如上述。

## 貨運業務

- (1) 貨 運 噸 數： 592,135 公噸。每日平均 19,101 公噸，較目標減少 11.62%，較上月增加 7.95%，較上年同月減少 9.25%。本年 1 至 3 月 (1,588,402 公噸)較上年同期減少 3.14%。
- (2) 延 噸 公 里： 36,782,493 噸公里。每日平均 1,186,532 噸公里，較目標減少 23.60%，較上月增加 12.43%，較上年同月減少 17.87%。本年 1 至 3 月(100,824,806 噸公里)較上年同期減少 7.81%。
- (3) 貨 運 收 入： 42,676,134 元。每日平均 1,376,649 元，較目標減少 26.99%，較上月增加 9.18%，較上年同月減少 19.59%。本年 1 至 3 月 (118,067,516 元)較上年同期減少 8.77%。
- (4) 每 噸 平 均 運 程： 62.1 公里，較目標減少 9.7 公里(-13.55%)，較上月增加 2.5 公里(4.14%)，較上年同月減少 6.5 公里(-9.50%)。本年 1 至 3 月 (63.5 公里)較上年同期減少 3.2 公里(-4.83%)。
- (5) 貨 運 密 度： 每日每公里 1,128 公噸，較目標減少 23.60%，較上月增加 12.43%，較上年同月減少 17.87%。本年 1 至 3 月(1,065 公噸)較上年同期減少 7.81%。
- (6) 貨 車 公 里： 2,129,246 公里。每日平均 68,685 公里，較上月增加 15.27%，較上年同月減少 11.73%。本年 1 至 3 月(5,597,220 公里)較上年同期減少 7.79%。
- (7) 貨 車 運 用 比 率： 43.67%，與上月持平，較上年同月增加 0.06 個百分點。本年 1 至 3 月(43.66%)較上年同期增加 0.33 個百分點。
- (8) 貨運列車準點率： 100.00%，與上月及上年同月持平。本年 1 至 3 月(100.00%)與上年同期持平。

### 說 明：

#### 1.本月貨運量與上月比較：

本月每日平均貨運噸數及延噸公里分別增加 7.95%及 12.43%，主要係石灰石、砂石及特種品運量增加。

#### 2.本月貨運量與上年同月比較：

本月每日平均貨運噸數及延噸公里分別減少 9.25%及 17.87%，主要係受砂石、貨櫃及水泥運量減少影響。

#### 3.本年累計貨運量與上年同期比較：

本年累計每日平均貨運噸數及延噸公里分別減少 3.14%及 7.81%，主要係受砂石及貨櫃運量減少影響。

# 表1 客 運 狀 況

基期：民國110年每日平均=100

|                                                                                            |     |   |      |  | 實 數 Actual Results                   |                                            |                      | 每旅客平均<br>運程(公 里)<br>Average Kms<br>of Traveling<br>Distance per<br>Passenger<br>(Km) |
|--------------------------------------------------------------------------------------------|-----|---|------|--|--------------------------------------|--------------------------------------------|----------------------|--------------------------------------------------------------------------------------|
|                                                                                            |     |   |      |  | 人 數<br>(人次)                          | 延 人 公 里<br>(人公里)                           | 收 入<br>(新臺幣元)        |                                                                                      |
|                                                                                            |     |   |      |  | Passengers<br>Carried<br>(Passenger) | Passenger-<br>Kilometers<br>(Passenger-Km) | Revenues<br>( NT\$ ) |                                                                                      |
| 民 國                                                                                        | 108 | 年 | 2019 |  | 236,151,449                          | 11,045,601,171                             | 17,770,071,279       | 46.8                                                                                 |
| 民 國                                                                                        | 109 | 年 | 2020 |  | 203,520,929                          | 9,314,223,782                              | 14,941,480,296       | 45.8                                                                                 |
| 民 國                                                                                        | 110 | 年 | 2021 |  | 154,927,066                          | 7,030,029,605                              | 11,181,025,198       | 45.4                                                                                 |
| 民 國                                                                                        | 111 | 年 | 2022 |  | 170,254,450                          | 7,967,819,812                              | 12,800,770,749       | 46.8                                                                                 |
| 民 國                                                                                        | 112 | 年 | 2023 |  | 219,308,388                          | 10,299,797,952                             | 16,699,348,542       | 47.0                                                                                 |
| 民 國                                                                                        | 113 | 年 | 2024 |  | 237,070,271                          | 10,791,380,719                             | 17,399,653,612       | 45.5                                                                                 |
|                                                                                            | 3   | 月 | Mar. |  | 20,743,300                           | 936,252,234                                | 1,525,434,417        | 45.1                                                                                 |
|                                                                                            | 4   | 月 | Apr. |  | 19,569,575                           | 880,473,509                                | 1,394,730,129        | 45.0                                                                                 |
|                                                                                            | 5   | 月 | May  |  | 20,078,807                           | 882,279,995                                | 1,428,878,009        | 43.9                                                                                 |
|                                                                                            | 6   | 月 | June |  | 19,269,546                           | 900,096,353                                | 1,398,284,637        | 46.7                                                                                 |
|                                                                                            | 7   | 月 | July |  | 17,997,566                           | 829,371,346                                | 1,336,465,066        | 46.1                                                                                 |
|                                                                                            | 8   | 月 | Aug. |  | 20,011,511                           | 946,664,116                                | 1,534,483,841        | 47.3                                                                                 |
|                                                                                            | 9   | 月 | Sep. |  | 19,478,990                           | 894,962,557                                | 1,460,938,943        | 45.9                                                                                 |
|                                                                                            | 10  | 月 | Oct. |  | 18,824,418                           | 837,805,559                                | 1,364,366,656        | 44.5                                                                                 |
|                                                                                            | 11  | 月 | Nov. |  | 20,614,458                           | 917,103,848                                | 1,458,442,187        | 44.5                                                                                 |
|                                                                                            | 12  | 月 | Dec. |  | 21,845,812                           | 963,443,437                                | 1,591,577,660        | 44.1                                                                                 |
| 民 國                                                                                        | 114 | 年 | 2025 |  | 60,429,472                           | 2,723,442,045                              | 4,407,168,133        | 45.1                                                                                 |
|                                                                                            | 1   | 月 | Jan. |  | 20,271,771                           | 934,582,623                                | 1,504,859,384        | 46.1                                                                                 |
|                                                                                            | 2   | 月 | Feb. |  | 18,968,877                           | 849,721,346                                | 1,359,551,464        | 44.8                                                                                 |
|                                                                                            | 3   | 月 | Mar. |  | 21,188,824                           | 939,138,076                                | 1,542,757,285        | 44.3                                                                                 |
| 本月目標<br>Estimation of This Month                                                           |     |   |      |  |                                      |                                            |                      |                                                                                      |
| 與目標比較增減(%)<br>Actual Results vs. Estimation                                                |     |   |      |  | 5.03                                 | -2.13                                      | -1.44                | -6.82                                                                                |
| 與上月比較增減(%)<br>This Month vs. Last Month                                                    |     |   |      |  | 11.70                                | 10.52                                      | 13.48                | -1.06                                                                                |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month of<br>Last Year                              |     |   |      |  | 2.15                                 | 0.31                                       | 1.14                 | -1.80                                                                                |
| 本年累計與上年同期比較增減(%)<br>The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |     |   |      |  | 1.77                                 | -0.57                                      | -0.55                | -2.30                                                                                |

註：1.客運收入101年12月起配合會計制度由現金制改為權責制，即票款由發售日列帳改為乘車日列帳。

2.客運人數及延人公里自102年1月起，配合上述列帳基準一併調整。

Table 1 VOLUME OF PASSENGER TRAFFIC

Base Period : Daily Average of 2021=100

| 每日每公里<br>客運密度(人)<br>Passenger<br>Traffic<br>Density per<br>Day per Km<br>(Passenger) | 每 日 平 均 Daily Average                        |               |               |                                                         |               |               |                                    |               |               |
|--------------------------------------------------------------------------------------|----------------------------------------------|---------------|---------------|---------------------------------------------------------|---------------|---------------|------------------------------------|---------------|---------------|
|                                                                                      | 人 數 (人次)<br>Passenger Carried<br>(Passenger) |               |               | 延 人 公 里 (人公里)<br>Passenger-Kilometers<br>(Passenger-Km) |               |               | 收 入 (新臺幣元)<br>Revenues<br>( NT\$ ) |               |               |
|                                                                                      | 實 數<br>Actual<br>Results                     | 指 數 Index     |               | 實 數<br>Actual<br>Results                                | 指 數 Index     |               | 實 數<br>Actual<br>Results           | 指 數 Index     |               |
|                                                                                      |                                              | 定 基<br>Fixed  | 環 比<br>Link   |                                                         | 定 基<br>Fixed  | 環 比<br>Link   |                                    | 定 基<br>Fixed  | 環 比<br>Link   |
| <b>28,614</b>                                                                        | <b>646,990</b>                               | <b>152.43</b> | <b>102.11</b> | <b>30,261,921</b>                                       | <b>157.12</b> | <b>101.66</b> | <b>48,685,127</b>                  | <b>158.93</b> | <b>99.53</b>  |
| <b>24,063</b>                                                                        | <b>556,068</b>                               | <b>131.01</b> | <b>85.95</b>  | <b>25,448,699</b>                                       | <b>132.13</b> | <b>84.09</b>  | <b>40,823,717</b>                  | <b>133.27</b> | <b>83.85</b>  |
| <b>18,211</b>                                                                        | <b>424,458</b>                               | <b>100.00</b> | <b>76.33</b>  | <b>19,260,355</b>                                       | <b>100.00</b> | <b>75.68</b>  | <b>30,632,946</b>                  | <b>100.00</b> | <b>75.04</b>  |
| <b>20,641</b>                                                                        | <b>466,451</b>                               | <b>109.89</b> | <b>109.89</b> | <b>21,829,643</b>                                       | <b>113.34</b> | <b>113.34</b> | <b>35,070,605</b>                  | <b>114.49</b> | <b>114.49</b> |
| <b>26,682</b>                                                                        | <b>600,845</b>                               | <b>141.56</b> | <b>128.81</b> | <b>28,218,625</b>                                       | <b>146.51</b> | <b>129.27</b> | <b>45,751,640</b>                  | <b>149.35</b> | <b>130.46</b> |
| <b>27,879</b>                                                                        | <b>647,733</b>                               | <b>152.60</b> | <b>107.80</b> | <b>29,484,647</b>                                       | <b>153.08</b> | <b>104.49</b> | <b>47,540,037</b>                  | <b>155.19</b> | <b>103.91</b> |
| 28,557                                                                               | 669,139                                      | 157.65        | 101.49        | 30,201,685                                              | 156.81        | 95.07         | 49,207,562                         | 160.64        | 94.73         |
| 27,751                                                                               | 652,319                                      | 153.68        | 97.49         | 29,349,117                                              | 152.38        | 97.18         | 46,491,004                         | 151.77        | 94.48         |
| 26,911                                                                               | 647,703                                      | 152.60        | 99.29         | 28,460,645                                              | 147.77        | 96.97         | 46,092,839                         | 150.47        | 99.14         |
| 28,369                                                                               | 642,318                                      | 151.33        | 99.17         | 30,003,212                                              | 155.78        | 105.42        | 46,609,488                         | 152.15        | 101.12        |
| 25,297                                                                               | 580,567                                      | 136.78        | 90.39         | 26,753,914                                              | 138.91        | 89.17         | 43,111,776                         | 140.74        | 92.50         |
| 28,874                                                                               | 645,533                                      | 152.08        | 111.19        | 30,537,552                                              | 158.55        | 114.14        | 49,499,479                         | 161.59        | 114.82        |
| 28,207                                                                               | 649,300                                      | 152.97        | 100.58        | 29,832,085                                              | 154.89        | 97.69         | 48,697,965                         | 158.97        | 98.38         |
| 25,554                                                                               | 607,239                                      | 143.06        | 93.52         | 27,025,986                                              | 140.32        | 90.59         | 44,011,828                         | 143.67        | 90.38         |
| 28,905                                                                               | 687,149                                      | 161.89        | 113.16        | 30,570,128                                              | 158.72        | 113.11        | 48,614,740                         | 158.70        | 110.46        |
| 29,386                                                                               | 704,704                                      | 166.02        | 102.55        | 31,078,821                                              | 161.36        | 101.66        | 51,341,215                         | 167.60        | 105.61        |
| <b>28,612</b>                                                                        | <b>671,439</b>                               | <b>158.19</b> |               | <b>30,260,467</b>                                       | <b>157.11</b> |               | <b>48,968,535</b>                  | <b>159.86</b> |               |
| 28,506                                                                               | 653,928                                      | 154.06        | 92.79         | 30,147,827                                              | 156.53        | 97.00         | 48,543,851                         | 158.47        | 94.55         |
| 28,694                                                                               | 677,460                                      | 159.61        | 103.60        | 30,347,191                                              | 157.56        | 100.66        | 48,555,409                         | 158.51        | 100.02        |
| 28,645                                                                               | 683,510                                      | 161.03        | 100.89        | 30,294,777                                              | 157.29        | 99.83         | 49,766,364                         | 162.46        | 102.49        |
| 29,269                                                                               | 650,806                                      |               |               | 30,954,968                                              |               |               | 50,491,161                         |               |               |
| -2.13                                                                                | 5.03                                         |               |               | -2.13                                                   |               |               | -1.44                              |               |               |
| -0.17                                                                                | 0.89                                         |               |               | -0.17                                                   |               |               | 2.49                               |               |               |
| 0.31                                                                                 | 2.15                                         |               |               | 0.31                                                    |               |               | 1.14                               |               |               |
| 0.53                                                                                 | 2.90                                         |               |               | 0.53                                                    |               |               | 0.56                               |               |               |

3.客運收入108年至112年之年資料為審定數，其餘為初編數。

## 表2 旅 客 人 數 分 類

單位：人次

|       |       |      |  | 總 計         | 列 車 別      |           |
|-------|-------|------|--|-------------|------------|-----------|
|       |       |      |  |             | 自 強 號      | 莒 光 號     |
|       |       |      |  | Grand Total | Tze-Chiang | Chu-Kuang |
| 實 數   |       |      |  |             |            |           |
| 民 國   | 108 年 | 2019 |  | 236,151,449 | 36,367,014 | 5,455,303 |
| 民 國   | 109 年 | 2020 |  | 203,520,929 | 30,272,561 | 4,104,665 |
| 民 國   | 110 年 | 2021 |  | 154,927,066 | 23,762,751 | 3,008,469 |
| 民 國   | 111 年 | 2022 |  | 170,254,450 | 28,462,859 | 2,073,957 |
| 民 國   | 112 年 | 2023 |  | 219,308,388 | 37,708,215 | 1,565,522 |
| 民 國   | 113 年 | 2024 |  | 237,070,271 | 39,851,312 | 1,459,119 |
|       | 3 月   | Mar. |  | 20,743,300  | 3,380,281  | 144,350   |
|       | 4 月   | Apr. |  | 19,569,575  | 3,153,315  | 134,398   |
|       | 5 月   | May  |  | 20,078,807  | 3,152,793  | 120,393   |
|       | 6 月   | June |  | 19,269,546  | 3,323,255  | 124,407   |
|       | 7 月   | July |  | 17,997,566  | 3,140,256  | 88,887    |
|       | 8 月   | Aug. |  | 20,011,511  | 3,615,067  | 111,650   |
|       | 9 月   | Sep. |  | 19,478,990  | 3,355,414  | 116,774   |
|       | 10 月  | Oct. |  | 18,824,418  | 3,081,161  | 106,381   |
|       | 11 月  | Nov. |  | 20,614,458  | 3,399,852  | 119,537   |
|       | 12 月  | Dec. |  | 21,845,812  | 3,593,871  | 128,325   |
| 民 國   | 114 年 | 2025 |  | 60,429,472  | 10,341,627 | 362,773   |
|       | 1 月   | Jan. |  | 20,271,771  | 3,625,562  | 123,740   |
|       | 2 月   | Feb. |  | 18,968,877  | 3,207,694  | 114,958   |
|       | 3 月   | Mar. |  | 21,188,824  | 3,508,371  | 124,075   |
| 百 分 比 |       |      |  |             |            |           |
| 民 國   | 108 年 | 2019 |  | 100.00      | 15.40      | 2.31      |
| 民 國   | 109 年 | 2020 |  | 100.00      | 14.87      | 2.02      |
| 民 國   | 110 年 | 2021 |  | 100.00      | 15.34      | 1.94      |
| 民 國   | 111 年 | 2022 |  | 100.00      | 16.72      | 1.22      |
| 民 國   | 112 年 | 2023 |  | 100.00      | 17.19      | 0.71      |
| 民 國   | 113 年 | 2024 |  | 100.00      | 16.81      | 0.62      |
|       | 3 月   | Mar. |  | 100.00      | 16.30      | 0.70      |
|       | 4 月   | Apr. |  | 100.00      | 16.11      | 0.69      |
|       | 5 月   | May  |  | 100.00      | 15.70      | 0.60      |
|       | 6 月   | June |  | 100.00      | 17.25      | 0.65      |
|       | 7 月   | July |  | 100.00      | 17.45      | 0.49      |
|       | 8 月   | Aug. |  | 100.00      | 18.06      | 0.56      |
|       | 9 月   | Sep. |  | 100.00      | 17.23      | 0.60      |
|       | 10 月  | Oct. |  | 100.00      | 16.37      | 0.57      |
|       | 11 月  | Nov. |  | 100.00      | 16.49      | 0.58      |
|       | 12 月  | Dec. |  | 100.00      | 16.45      | 0.59      |
| 民 國   | 114 年 | 2025 |  | 100.00      | 17.11      | 0.60      |
|       | 1 月   | Jan. |  | 100.00      | 17.88      | 0.61      |
|       | 2 月   | Feb. |  | 100.00      | 16.91      | 0.61      |
|       | 3 月   | Mar. |  | 100.00      | 16.56      | 0.59      |

註：1.區間列車含復興號。

2.本表係按票計算，包含為搭乘及紀念用途購買之車票。

Table 2 CLASSIFICATION OF PASSENGERS

Unit : Passenger

| By Type of Trains  |                | 旅客別                |                     |                   | By Type of Passengers |
|--------------------|----------------|--------------------|---------------------|-------------------|-----------------------|
| 區 間 列 車            | 普 通 車          | 一般旅客               | 定期票旅客 Season Ticket |                   |                       |
| Local Train        | Ordinary Train | General Passengers | 通用<br>General       | 行政院通勤月票<br>TPASS  |                       |
| Actual             |                | Results            |                     |                   |                       |
| <b>194,264,145</b> | <b>64,987</b>  | <b>226,358,413</b> | <b>9,793,036</b>    | -                 |                       |
| <b>169,077,043</b> | <b>66,660</b>  | <b>193,295,889</b> | <b>10,225,040</b>   | -                 |                       |
| <b>128,118,556</b> | <b>37,290</b>  | <b>146,677,952</b> | <b>8,249,114</b>    | -                 |                       |
| <b>139,663,732</b> | <b>53,902</b>  | <b>162,351,240</b> | <b>7,903,210</b>    | -                 |                       |
| <b>179,950,076</b> | <b>84,575</b>  | <b>192,250,220</b> | <b>5,260,624</b>    | <b>21,797,544</b> |                       |
| <b>195,709,840</b> | <b>50,000</b>  | <b>183,378,838</b> | <b>1,495,045</b>    | <b>52,196,388</b> |                       |
| 17,218,669         | -              | 16,011,916         | 139,318             | 4,592,066         |                       |
| 16,281,862         | -              | 15,099,101         | 139,092             | 4,331,382         |                       |
| 16,805,621         | -              | 15,158,621         | 144,682             | 4,775,504         |                       |
| 15,821,884         | -              | 15,125,276         | 104,776             | 4,039,494         |                       |
| 14,768,423         | -              | 14,062,947         | 106,487             | 3,828,132         |                       |
| 16,284,794         | -              | 15,818,716         | 106,489             | 4,086,306         |                       |
| 16,006,802         | -              | 14,789,390         | 128,193             | 4,561,407         |                       |
| 15,636,876         | -              | 14,178,747         | 126,545             | 4,519,126         |                       |
| 17,095,069         | -              | 15,429,337         | 136,778             | 5,048,343         |                       |
| 18,123,616         | -              | 16,426,610         | 137,657             | 5,281,545         |                       |
| <b>49,725,072</b>  | -              | <b>46,807,960</b>  | <b>290,999</b>      | <b>13,330,513</b> |                       |
| 16,522,469         | -              | 16,340,068         | 76,102              | 3,855,601         |                       |
| 15,646,225         | -              | 14,619,459         | 94,124              | 4,255,294         |                       |
| 17,556,378         | -              | 15,848,433         | 120,773             | 5,219,618         |                       |
| %                  |                |                    |                     |                   |                       |
| <b>82.26</b>       | <b>0.03</b>    | <b>95.85</b>       | <b>4.15</b>         | -                 |                       |
| <b>83.08</b>       | <b>0.03</b>    | <b>94.98</b>       | <b>5.02</b>         | -                 |                       |
| <b>82.70</b>       | <b>0.02</b>    | <b>94.68</b>       | <b>5.32</b>         | -                 |                       |
| <b>82.03</b>       | <b>0.03</b>    | <b>95.36</b>       | <b>4.64</b>         | -                 |                       |
| <b>82.05</b>       | <b>0.04</b>    | <b>87.66</b>       | <b>2.40</b>         | <b>9.94</b>       |                       |
| <b>82.55</b>       | <b>0.02</b>    | <b>77.35</b>       | <b>0.63</b>         | <b>22.02</b>      |                       |
| 83.01              | -              | 77.19              | 0.67                | 22.14             |                       |
| 83.20              | -              | 77.16              | 0.71                | 22.13             |                       |
| 83.70              | -              | 75.50              | 0.72                | 23.78             |                       |
| 82.11              | -              | 78.49              | 0.54                | 20.96             |                       |
| 82.06              | -              | 78.14              | 0.59                | 21.27             |                       |
| 81.38              | -              | 79.05              | 0.53                | 20.42             |                       |
| 82.17              | -              | 75.92              | 0.66                | 23.42             |                       |
| 83.07              | -              | 75.32              | 0.67                | 24.01             |                       |
| 82.93              | -              | 74.85              | 0.66                | 24.49             |                       |
| 82.96              | -              | 75.19              | 0.63                | 24.18             |                       |
| <b>82.29</b>       | -              | <b>77.46</b>       | <b>0.48</b>         | <b>22.06</b>      |                       |
| 81.50              | -              | 80.61              | 0.38                | 19.02             |                       |
| 82.48              | -              | 77.07              | 0.50                | 22.43             |                       |
| 82.86              | -              | 74.80              | 0.57                | 24.63             |                       |

3. 囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

表3 客 座 利 用 率

|                                            |     |   |      | 總 計                                       |       | 自 強 號                                     |       |
|--------------------------------------------|-----|---|------|-------------------------------------------|-------|-------------------------------------------|-------|
|                                            |     |   |      | Grand Total                               |       | Tze-Chiang                                |       |
|                                            |     |   |      | 延人公里<br>客座公里<br>Passenger-Kms<br>Seat Kms | %     | 延人公里<br>客座公里<br>Passenger-Kms<br>Seat Kms | %     |
| 民 國                                        | 108 | 年 | 2019 | <u>11,045,601,171</u><br>16,850,542,914   | 65.55 | <u>5,080,330,336</u><br>7,246,311,272     | 70.11 |
| 民 國                                        | 109 | 年 | 2020 | <u>9,314,223,782</u><br>16,866,254,848    | 55.22 | <u>4,263,005,633</u><br>7,343,982,736     | 58.05 |
| 民 國                                        | 110 | 年 | 2021 | <u>7,030,029,605</u><br>16,354,689,992    | 42.98 | <u>3,248,041,511</u><br>7,133,789,334     | 45.53 |
| 民 國                                        | 111 | 年 | 2022 | <u>7,967,819,812</u><br>16,766,610,266    | 47.52 | <u>3,941,310,636</u><br>7,722,088,993     | 51.04 |
| 民 國                                        | 112 | 年 | 2023 | <u>10,299,797,952</u><br>18,222,372,625   | 56.52 | <u>5,189,585,477</u><br>8,476,108,612     | 61.23 |
| 民 國                                        | 113 | 年 | 2024 | <u>10,791,380,719</u><br>18,594,851,037   | 58.03 | <u>5,364,827,765</u><br>8,844,945,804     | 60.65 |
|                                            | 3   | 月 | Mar. | <u>936,252,234</u><br>1,582,978,773       | 59.14 | 456,413,866<br>739,476,916                | 61.72 |
|                                            | 4   | 月 | Apr. | <u>880,473,509</u><br>1,536,989,449       | 57.29 | <u>422,032,325</u><br>717,607,497         | 58.81 |
|                                            | 5   | 月 | May  | <u>882,279,995</u><br>1,571,491,119       | 56.14 | <u>418,706,379</u><br>737,774,732         | 56.75 |
|                                            | 6   | 月 | June | <u>900,096,353</u><br>1,537,311,707       | 58.55 | <u>453,338,155</u><br>732,268,216         | 61.91 |
|                                            | 7   | 月 | July | <u>829,371,346</u><br>1,488,845,185       | 55.71 | <u>424,871,435</u><br>710,636,600         | 59.79 |
|                                            | 8   | 月 | Aug. | <u>946,664,116</u><br>1,608,095,554       | 58.87 | <u>496,258,138</u><br>781,326,662         | 63.51 |
|                                            | 9   | 月 | Sep. | <u>894,962,557</u><br>1,553,632,525       | 57.60 | <u>452,832,096</u><br>753,568,597         | 60.09 |
|                                            | 10  | 月 | Oct. | <u>837,805,559</u><br>1,479,727,291       | 56.62 | <u>409,139,457</u><br>694,268,559         | 58.93 |
|                                            | 11  | 月 | Nov. | <u>917,103,848</u><br>1,548,770,126       | 59.21 | <u>450,770,864</u><br>749,626,461         | 60.13 |
|                                            | 12  | 月 | Dec. | <u>963,443,437</u><br>1,608,272,367       | 59.91 | <u>471,351,749</u><br>779,898,050         | 60.44 |
| 民 國                                        | 114 | 年 | 2025 | <u>2,723,442,045</u><br>4,728,830,137     | 57.59 | <u>1,377,145,118</u><br>2,312,419,970     | 59.55 |
|                                            | 1   | 月 | Jan. | <u>934,582,623</u><br>1,637,637,718       | 57.07 | 486,123,362<br>805,037,253                | 60.39 |
|                                            | 2   | 月 | Feb. | <u>849,721,346</u><br>1,470,712,458       | 57.78 | <u>426,177,877</u><br>717,570,381         | 59.39 |
|                                            | 3   | 月 | Mar. | <u>939,138,076</u><br>1,620,479,961       | 57.95 | <u>464,843,879</u><br>789,812,336         | 58.85 |
| 與上月比較增減(百分點)                               |     |   |      |                                           | 0.17  |                                           | -0.54 |
| This Month vs. Last Month                  |     |   |      |                                           |       |                                           |       |
| 與上年同月比較增減(百分點)                             |     |   |      |                                           | -1.19 |                                           | -2.87 |
| This Month vs. The Same Month of Last Year |     |   |      |                                           |       |                                           |       |

註：1.區間列車含復興號。

2.延人公里係按票計算，包含為搭乘及紀念用途購買之車票。

Table 3 EFFICIENCY OF SEAT UTILIZATION

| 莒 光 號<br>Chu-Kuang                              |              | 區 間 列 車<br>Local Train                          |              | 普 通 車<br>Ordinary Train                         |              |
|-------------------------------------------------|--------------|-------------------------------------------------|--------------|-------------------------------------------------|--------------|
| 延 人 公 里<br>客 座 公 里<br>Passenger-Kms<br>Seat Kms | %            | 延 人 公 里<br>客 座 公 里<br>Passenger-Kms<br>Seat Kms | %            | 延 人 公 里<br>客 座 公 里<br>Passenger-Kms<br>Seat Kms | %            |
| <u>600,953,288</u>                              | <b>40.71</b> | <u>5,360,417,299</u>                            | <b>66.06</b> | <u>3,900,248</u>                                | <b>27.51</b> |
| <u>1,476,085,074</u>                            |              | <u>8,113,970,850</u>                            |              | <u>14,175,718</u>                               |              |
| <u>467,846,773</u>                              | <b>32.72</b> | <u>4,578,931,612</u>                            | <b>56.68</b> | <u>4,439,764</u>                                | <b>31.24</b> |
| <u>1,429,843,401</u>                            |              | <u>8,078,215,849</u>                            |              | <u>14,212,862</u>                               |              |
| <u>318,953,610</u>                              | <b>25.13</b> | <u>3,459,204,625</u>                            | <b>43.52</b> | <u>3,829,859</u>                                | <b>96.99</b> |
| <u>1,268,973,646</u>                            |              | <u>7,947,978,223</u>                            |              | <u>3,948,789</u>                                |              |
| <u>234,070,181</u>                              | <b>27.15</b> | <u>3,786,907,433</u>                            | <b>46.39</b> | <u>5,531,562</u>                                | <b>29.32</b> |
| <u>862,155,320</u>                              |              | <u>8,163,496,902</u>                            |              | <u>18,869,051</u>                               |              |
| <u>168,216,786</u>                              | <b>26.87</b> | <u>4,934,466,827</u>                            | <b>54.23</b> | <u>7,528,862</u>                                | <b>36.72</b> |
| <u>626,018,446</u>                              |              | <u>9,099,744,904</u>                            |              | <u>20,500,663</u>                               |              |
| <u>150,725,511</u>                              | <b>25.51</b> | <u>5,270,917,443</u>                            | <b>57.68</b> | <u>4,910,000</u>                                | <b>24.06</b> |
| <u>590,905,219</u>                              |              | <u>9,138,596,436</u>                            |              | <u>20,403,578</u>                               |              |
| <u>15,230,795</u>                               | <b>26.80</b> | <u>464,607,573</u>                              | <b>59.20</b> | <u>0</u>                                        | -            |
| <u>56,836,491</u>                               |              | <u>784,837,669</u>                              |              | <u>1,827,697</u>                                |              |
| <u>14,380,812</u>                               | <b>26.31</b> | <u>444,060,372</u>                              | <b>58.21</b> | <u>0</u>                                        | -            |
| <u>54,652,911</u>                               |              | <u>762,902,521</u>                              |              | <u>1,826,520</u>                                |              |
| <u>12,353,575</u>                               | <b>22.53</b> | <u>451,220,041</u>                              | <b>58.06</b> | <u>0</u>                                        | -            |
| <u>54,819,794</u>                               |              | <u>777,141,958</u>                              |              | <u>1,754,635</u>                                |              |
| <u>13,104,902</u>                               | <b>26.38</b> | <u>433,653,296</u>                              | <b>57.54</b> | <u>0</u>                                        | -            |
| <u>49,682,834</u>                               |              | <u>753,680,261</u>                              |              | <u>1,680,396</u>                                |              |
| <u>8,983,594</u>                                | <b>22.50</b> | <u>395,516,317</u>                              | <b>53.69</b> | <u>0</u>                                        | -            |
| <u>39,935,210</u>                               |              | <u>736,714,747</u>                              |              | <u>1,558,628</u>                                |              |
| <u>11,239,455</u>                               | <b>23.90</b> | <u>439,166,523</u>                              | <b>56.45</b> | <u>0</u>                                        | -            |
| <u>47,028,574</u>                               |              | <u>777,990,779</u>                              |              | <u>1,749,539</u>                                |              |
| <u>11,646,461</u>                               | <b>25.49</b> | <u>430,484,000</u>                              | <b>57.19</b> | <u>0</u>                                        | -            |
| <u>45,686,722</u>                               |              | <u>752,680,674</u>                              |              | <u>1,696,532</u>                                |              |
| <u>10,586,984</u>                               | <b>25.14</b> | <u>418,079,118</u>                              | <b>56.35</b> | <u>0</u>                                        | -            |
| <u>42,110,731</u>                               |              | <u>741,914,054</u>                              |              | <u>1,433,947</u>                                |              |
| <u>11,953,308</u>                               | <b>25.49</b> | <u>454,379,676</u>                              | <b>60.53</b> | <u>0</u>                                        | -            |
| <u>46,894,867</u>                               |              | <u>750,607,844</u>                              |              | <u>1,640,954</u>                                |              |
| <u>12,846,212</u>                               | <b>26.37</b> | <u>479,245,476</u>                              | <b>61.61</b> | <u>0</u>                                        | -            |
| <u>48,709,500</u>                               |              | <u>777,819,945</u>                              |              | <u>1,844,872</u>                                |              |
| <u>36,425,433</u>                               | <b>26.19</b> | <u>1,309,871,494</u>                            | <b>57.66</b> | <u>0</u>                                        | -            |
| <u>139,064,874</u>                              |              | <u>2,271,865,733</u>                            |              | <u>5,479,560</u>                                |              |
| <u>12,219,740</u>                               | <b>26.42</b> | <u>436,239,521</u>                              | <b>55.61</b> | <u>0</u>                                        | -            |
| <u>46,258,664</u>                               |              | <u>784,454,397</u>                              |              | <u>1,887,404</u>                                |              |
| <u>11,825,964</u>                               | <b>26.71</b> | <u>411,717,505</u>                              | <b>58.22</b> | <u>0</u>                                        | -            |
| <u>44,271,673</u>                               |              | <u>707,165,652</u>                              |              | <u>1,704,752</u>                                |              |
| <u>12,379,729</u>                               | <b>25.51</b> | <u>461,914,468</u>                              | <b>59.20</b> | <u>0</u>                                        | -            |
| <u>48,534,537</u>                               |              | <u>780,245,684</u>                              |              | <u>1,887,404</u>                                |              |
|                                                 | <b>-1.20</b> |                                                 | <b>0.98</b>  |                                                 | -            |
|                                                 | <b>-1.29</b> |                                                 | <b>-</b>     |                                                 | -            |

3. 囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

表4 客運收入分析—每日平均

單位：新臺幣元

|     |       |      |  | 總 計                                         |                                            | 自 強 號                                       |                                            |
|-----|-------|------|--|---------------------------------------------|--------------------------------------------|---------------------------------------------|--------------------------------------------|
|     |       |      |  | Grand Total                                 |                                            | Tze-Chiang                                  |                                            |
|     |       |      |  | 收 入<br>延 人 公 里<br>Revenues<br>Passenger-Kms | 每人公里<br>收入<br>Revenues per<br>Passenger-Km | 收 入<br>延 人 公 里<br>Revenues<br>Passenger-Kms | 每人公里<br>收入<br>Revenues per<br>Passenger-Km |
| 民 國 | 108 年 | 2019 |  | <u>48,685,127</u>                           | 1.6088                                     | <u>27,218,929</u>                           | 1.9556                                     |
|     |       |      |  | 30,261,921                                  |                                            | 13,918,713                                  |                                            |
| 民 國 | 109 年 | 2020 |  | <u>40,823,717</u>                           | 1.6042                                     | <u>22,813,439</u>                           | 1.9586                                     |
|     |       |      |  | 25,448,699                                  |                                            | 11,647,556                                  |                                            |
| 民 國 | 110 年 | 2021 |  | <u>30,632,946</u>                           | 1.5905                                     | <u>17,157,530</u>                           | 1.9281                                     |
|     |       |      |  | 19,260,355                                  |                                            | 8,898,744                                   |                                            |
| 民 國 | 111 年 | 2022 |  | <u>35,070,605</u>                           | 1.6066                                     | <u>20,620,820</u>                           | 1.9097                                     |
|     |       |      |  | 21,829,643                                  |                                            | 10,798,111                                  |                                            |
| 民 國 | 112 年 | 2023 |  | <u>45,751,640</u>                           | 1.6213                                     | <u>27,781,520</u>                           | 1.9540                                     |
|     |       |      |  | 28,218,625                                  |                                            | 14,218,042                                  |                                            |
| 民 國 | 113 年 | 2024 |  | <u>47,540,037</u>                           | 1.6124                                     | <u>28,676,719</u>                           | 1.9564                                     |
|     |       |      |  | 29,484,647                                  |                                            | 14,657,999                                  |                                            |
|     | 3 月   | Mar. |  | <u>49,207,562</u>                           | 1.6293                                     | <u>29,727,247</u>                           | 2.0191                                     |
|     |       |      |  | 30,201,685                                  |                                            | 14,723,028                                  |                                            |
|     | 4 月   | Apr. |  | <u>46,491,004</u>                           | 1.5841                                     | <u>27,482,327</u>                           | 1.9536                                     |
|     |       |      |  | 29,349,117                                  |                                            | 14,067,744                                  |                                            |
|     | 5 月   | May  |  | <u>46,092,839</u>                           | 1.6195                                     | <u>26,718,106</u>                           | 1.9781                                     |
|     |       |      |  | 28,460,645                                  |                                            | 13,506,657                                  |                                            |
|     | 6 月   | June |  | <u>46,609,488</u>                           | 1.5535                                     | <u>28,044,956</u>                           | 1.8559                                     |
|     |       |      |  | 30,003,212                                  |                                            | 15,111,272                                  |                                            |
|     | 7 月   | July |  | <u>43,111,776</u>                           | 1.6114                                     | <u>26,693,225</u>                           | 1.9476                                     |
|     |       |      |  | 26,753,914                                  |                                            | 13,705,530                                  |                                            |
|     | 8 月   | Aug. |  | <u>49,499,479</u>                           | 1.6209                                     | <u>31,162,656</u>                           | 1.9467                                     |
|     |       |      |  | 30,537,552                                  |                                            | 16,008,327                                  |                                            |
|     | 9 月   | Sep. |  | <u>48,697,965</u>                           | 1.6324                                     | <u>29,511,260</u>                           | 1.9551                                     |
|     |       |      |  | 29,832,085                                  |                                            | 15,094,403                                  |                                            |
|     | 10 月  | Oct. |  | <u>44,011,828</u>                           | 1.6285                                     | <u>25,779,689</u>                           | 1.9533                                     |
|     |       |      |  | 27,025,986                                  |                                            | 13,198,047                                  |                                            |
|     | 11 月  | Nov. |  | <u>48,614,740</u>                           | 1.5903                                     | <u>29,062,308</u>                           | 1.9342                                     |
|     |       |      |  | 30,570,128                                  |                                            | 15,025,695                                  |                                            |
|     | 12 月  | Dec. |  | <u>51,341,215</u>                           | 1.6520                                     | <u>30,095,120</u>                           | 1.9793                                     |
|     |       |      |  | 31,078,821                                  |                                            | 15,204,895                                  |                                            |
| 民 國 | 114 年 | 2025 |  | <u>48,968,535</u>                           | 1.6182                                     | <u>29,813,419</u>                           | 1.9484                                     |
|     |       |      |  | 30,260,467                                  |                                            | 15,301,612                                  |                                            |
|     | 1 月   | Jan. |  | <u>48,543,851</u>                           | 1.6102                                     | <u>30,224,984</u>                           | 1.9274                                     |
|     |       |      |  | 30,147,827                                  |                                            | 15,681,399                                  |                                            |
|     | 2 月   | Feb. |  | <u>48,555,409</u>                           | 1.6000                                     | <u>29,865,652</u>                           | 1.9622                                     |
|     |       |      |  | 30,347,191                                  |                                            | 15,220,638                                  |                                            |
|     | 3 月   | Mar. |  | <u>49,766,364</u>                           | 1.6427                                     | <u>29,354,675</u>                           | 1.9576                                     |
|     |       |      |  | 30,294,777                                  |                                            | 14,994,964                                  |                                            |

註：1.區間列車含復興號。

2.客運收入108年至112年之年資料為審定數，其餘為初編數。

Table 4 ANALYSIS OF PASSENGER REVENUES  
—DAILY AVERAGE

Unit : NT\$

| 莒 光 號                                              |                                            | 區 間 列 車                                            |                                            | 普 通 車                                              |                                            | 其他收入(月台票、補票加重金、其他客運收入)                                            |
|----------------------------------------------------|--------------------------------------------|----------------------------------------------------|--------------------------------------------|----------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------|
| Chu-Kuang                                          |                                            | Local Train                                        |                                            | Ordinary Train                                     |                                            | Other Revenues (Platform Ticket, Fines, Other Passenger Revenues) |
| 收 入<br>延 人 公 里<br>R e v e n u e s<br>Passenger-Kms | 每人公里<br>收入<br>Revenues per<br>Passenger-Km | 收 入<br>延 人 公 里<br>R e v e n u e s<br>Passenger-Kms | 每人公里<br>收入<br>Revenues per<br>Passenger-Km | 收 入<br>延 人 公 里<br>R e v e n u e s<br>Passenger-Kms | 每人公里<br>收入<br>Revenues per<br>Passenger-Km |                                                                   |
| <u>2,361,262</u>                                   | 1.4342                                     | <u>18,620,805</u>                                  | 1.2679                                     | <u>9,391</u>                                       | 0.8789                                     | 474,739                                                           |
| 1,646,447                                          |                                            | 14,686,075                                         |                                            | 10,686                                             |                                            |                                                                   |
| <u>1,799,145</u>                                   | 1.4075                                     | <u>15,794,132</u>                                  | 1.2624                                     | <u>13,091</u>                                      | 1.0791                                     | 403,911                                                           |
| 1,278,270                                          |                                            | 12,510,742                                         |                                            | 12,131                                             |                                            |                                                                   |
| <u>1,304,681</u>                                   | 1.4930                                     | <u>11,853,157</u>                                  | 1.2507                                     | <u>1,146</u>                                       | 0.1092                                     | 316,431                                                           |
| 873,846                                            |                                            | 9,477,273                                          |                                            | 10,493                                             |                                            |                                                                   |
| <u>943,623</u>                                     | 1.4714                                     | <u>12,990,720</u>                                  | 1.2521                                     | <u>1,649</u>                                       | 0.1088                                     | 513,792                                                           |
| 641,288                                            |                                            | 10,375,089                                         |                                            | 15,155                                             |                                            |                                                                   |
| <u>688,336</u>                                     | 1.4936                                     | <u>16,759,353</u>                                  | 1.2397                                     | <u>1,610</u>                                       | 0.0781                                     | 520,821                                                           |
| 460,868                                            |                                            | 13,519,087                                         |                                            | 20,627                                             |                                            |                                                                   |
| <u>609,092</u>                                     | 1.4790                                     | <u>17,678,027</u>                                  | 1.2275                                     | <u>0</u>                                           | -                                          | 576,198                                                           |
| 411,818                                            |                                            | 14,401,414                                         |                                            | 13,415                                             |                                            |                                                                   |
| <u>722,904</u>                                     | 1.4714                                     | <u>18,200,295</u>                                  | 1.2144                                     | <u>0</u>                                           | --                                         | 557,117                                                           |
| 491,316                                            |                                            | 14,987,341                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>703,932</u>                                     | 1.4685                                     | <u>17,566,519</u>                                  | 1.1868                                     | <u>0</u>                                           | --                                         | 738,227                                                           |
| 479,360                                            |                                            | 14,802,012                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>594,467</u>                                     | 1.4918                                     | <u>18,282,164</u>                                  | 1.2560                                     | <u>0</u>                                           | --                                         | 498,102                                                           |
| 398,502                                            |                                            | 14,555,485                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>508,510</u>                                     | 1.1641                                     | <u>17,564,205</u>                                  | 1.2151                                     | <u>0</u>                                           | --                                         | 491,817                                                           |
| 436,830                                            |                                            | 14,455,110                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>434,391</u>                                     | 1.4990                                     | <u>15,400,255</u>                                  | 1.2070                                     | <u>0</u>                                           | --                                         | 583,906                                                           |
| 289,793                                            |                                            | 12,758,591                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>537,288</u>                                     | 1.4819                                     | <u>17,315,606</u>                                  | 1.2223                                     | <u>0</u>                                           | --                                         | 483,928                                                           |
| 362,563                                            |                                            | 14,166,662                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>570,150</u>                                     | 1.4686                                     | <u>18,081,411</u>                                  | 1.2601                                     | <u>0</u>                                           | --                                         | 535,144                                                           |
| 388,215                                            |                                            | 14,349,467                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>506,006</u>                                     | 1.4816                                     | <u>17,184,004</u>                                  | 1.2742                                     | <u>0</u>                                           | --                                         | 542,129                                                           |
| 341,516                                            |                                            | 13,486,423                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>609,416</u>                                     | 1.5295                                     | <u>18,454,223</u>                                  | 1.2184                                     | <u>0</u>                                           | --                                         | 488,792                                                           |
| 398,444                                            |                                            | 15,145,989                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>614,467</u>                                     | 1.4828                                     | <u>19,887,499</u>                                  | 1.2864                                     | <u>0</u>                                           | --                                         | 744,128                                                           |
| 414,394                                            |                                            | 15,459,531                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>596,846</u>                                     | 1.4747                                     | <u>17,992,892</u>                                  | 1.2363                                     | <u>0</u>                                           | --                                         | 565,379                                                           |
| 404,727                                            |                                            | 14,554,128                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>582,262</u>                                     | 1.4771                                     | <u>17,132,779</u>                                  | 1.2175                                     | <u>0</u>                                           | --                                         | 603,827                                                           |
| 394,185                                            |                                            | 14,072,243                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>615,271</u>                                     | 1.4568                                     | <u>17,552,870</u>                                  | 1.1937                                     | <u>0</u>                                           | --                                         | 521,617                                                           |
| 422,356                                            |                                            | 14,704,197                                         |                                            | 0                                                  |                                            |                                                                   |
| <u>594,787</u>                                     | 1.4894                                     | <u>19,250,444</u>                                  | 1.2919                                     | <u>0</u>                                           | --                                         | 566,458                                                           |
| 399,346                                            |                                            | 14,900,467                                         |                                            | 0                                                  |                                            |                                                                   |

3.延人公里係按票計算，包含為搭乘及紀念用途購買之車票。

4.囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

# 表5 貨 運 狀 況

基期：民國110年每日平均=100

|                                                                                            |     |   |      |  | 實 數 Actual Results           |                                |               | 每 噸 平 均<br>運程(公 里)<br>Average Kms<br>of Hauling<br>Distance<br>per Ton<br>( Km) |
|--------------------------------------------------------------------------------------------|-----|---|------|--|------------------------------|--------------------------------|---------------|---------------------------------------------------------------------------------|
|                                                                                            |     |   |      |  | 噸 數<br>(公噸)                  | 延 噸 公 里<br>(噸公里)               | 收 入<br>(新臺幣元) |                                                                                 |
|                                                                                            |     |   |      |  | Freight<br>Tonnage<br>(M.T.) | Ton-<br>Kilometers<br>(Ton-Km) | Revenues      |                                                                                 |
|                                                                                            |     |   |      |  | (M.T.)                       | (Ton-Km)                       | ( NT\$ )      |                                                                                 |
| 民 國                                                                                        | 108 | 年 | 2019 |  | 7,313,371                    | 516,577,627                    | 638,062,266   | 70.6                                                                            |
| 民 國                                                                                        | 109 | 年 | 2020 |  | 7,255,292                    | 494,950,741                    | 601,405,384   | 68.2                                                                            |
| 民 國                                                                                        | 110 | 年 | 2021 |  | 6,608,535                    | 444,969,424                    | 534,158,088   | 67.3                                                                            |
| 民 國                                                                                        | 111 | 年 | 2022 |  | 6,805,058                    | 472,536,975                    | 558,413,345   | 69.4                                                                            |
| 民 國                                                                                        | 112 | 年 | 2023 |  | 6,915,468                    | 490,832,437                    | 567,476,406   | 71.0                                                                            |
| 民 國                                                                                        | 113 | 年 | 2024 |  | 5,429,358                    | 376,809,095                    | 437,130,955   | 69.4                                                                            |
|                                                                                            | 3   | 月 | Mar. |  | 652,477                      | 44,787,842                     | 53,072,739    | 68.6                                                                            |
|                                                                                            | 4   | 月 | Apr. |  | 370,786                      | 26,405,732                     | 30,109,216    | 71.2                                                                            |
|                                                                                            | 5   | 月 | May  |  | 488,068                      | 35,788,948                     | 41,419,724    | 73.3                                                                            |
|                                                                                            | 6   | 月 | June |  | 474,688                      | 31,363,544                     | 36,476,485    | 66.1                                                                            |
|                                                                                            | 7   | 月 | July |  | 452,371                      | 29,431,907                     | 34,396,207    | 65.1                                                                            |
|                                                                                            | 8   | 月 | Aug. |  | 449,004                      | 28,276,688                     | 32,190,221    | 63.0                                                                            |
|                                                                                            | 9   | 月 | Sep. |  | 398,490                      | 30,410,803                     | 35,333,906    | 76.3                                                                            |
|                                                                                            | 10  | 月 | Oct. |  | 360,830                      | 29,040,197                     | 33,172,900    | 80.5                                                                            |
|                                                                                            | 11  | 月 | Nov. |  | 321,919                      | 23,678,845                     | 26,555,398    | 73.6                                                                            |
|                                                                                            | 12  | 月 | Dec. |  | 455,105                      | 31,826,430                     | 36,620,826    | 69.9                                                                            |
| 民 國                                                                                        | 114 | 年 | 2025 |  | 1,588,402                    | 100,824,806                    | 118,067,516   | 63.5                                                                            |
|                                                                                            | 1   | 月 | Jan. |  | 500,843                      | 34,491,321                     | 40,085,910    | 68.9                                                                            |
|                                                                                            | 2   | 月 | Feb. |  | 495,424                      | 29,550,992                     | 35,305,472    | 59.6                                                                            |
|                                                                                            | 3   | 月 | Mar. |  | 592,135                      | 36,782,493                     | 42,676,134    | 62.1                                                                            |
| 本月目標<br>Estimation of This Month                                                           |     |   |      |  | 670,000                      | 48,142,000                     | 58,451,000    | 71.9                                                                            |
| 與目標比較增減(%)<br>Actual Results vs. Estimation                                                |     |   |      |  | -11.62                       | -23.60                         | -26.99        | -13.55                                                                          |
| 與上月比較增減(%)<br>This Month vs. Last Month                                                    |     |   |      |  | 19.52                        | 24.47                          | 20.88         | 4.14                                                                            |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month of<br>Last Year                              |     |   |      |  | -9.25                        | -17.87                         | -19.59        | -9.50                                                                           |
| 本年累計與上年同期比較增減(%)<br>The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |     |   |      |  | -4.20                        | -8.83                          | -9.77         | -4.83                                                                           |

註：貨運收入108年至112年之年資料為審定數，其餘為初編數。

Table 5 VOLUME OF FREIGHT TRAFFIC

Base Period : Daily Average of 2021=100

| 每日每公里<br>貨運密度(公噸)<br>Freight<br>Traffic<br>Density per<br>Day per Km<br>(M.T.) | 每 日 平 均 Daily Average                 |              |             |                                             |              |             |                                    |              |             |
|--------------------------------------------------------------------------------|---------------------------------------|--------------|-------------|---------------------------------------------|--------------|-------------|------------------------------------|--------------|-------------|
|                                                                                | 噸 數 (公噸)<br>Freight Tonnage<br>(M.T.) |              |             | 延 噸 公 里 (噸公里)<br>Ton-Kilometers<br>(Ton-Km) |              |             | 收 入 (新臺幣元)<br>Revenues<br>( NT\$ ) |              |             |
|                                                                                | 實 數<br>Actual<br>Results              | 指 數          | Index       | 實 數<br>Actual<br>Results                    | 指 數          | Index       | 實 數<br>Actual<br>Results           | 指 數          | Index       |
|                                                                                |                                       | 定 基<br>Fixed | 環 比<br>Link |                                             | 定 基<br>Fixed | 環 比<br>Link |                                    | 定 基<br>Fixed | 環 比<br>Link |
| 1,345                                                                          | 20,037                                | 110.67       | 94.74       | 1,415,281                                   | 116.09       | 95.22       | 1,748,116                          | 119.45       | 98.92       |
| 1,286                                                                          | 19,823                                | 109.49       | 98.93       | 1,352,324                                   | 110.93       | 95.55       | 1,643,184                          | 112.28       | 94.00       |
| 1,159                                                                          | 18,106                                | 100.00       | 91.34       | 1,219,094                                   | 100.00       | 90.15       | 1,463,447                          | 100.00       | 89.06       |
| 1,231                                                                          | 18,644                                | 102.97       | 102.97      | 1,294,622                                   | 106.20       | 106.20      | 1,529,900                          | 104.54       | 104.54      |
| 1,278                                                                          | 18,946                                | 104.64       | 101.62      | 1,344,746                                   | 110.31       | 103.87      | 1,554,730                          | 106.24       | 101.62      |
| 979                                                                            | 14,834                                | 81.93        | 78.30       | 1,029,533                                   | 84.45        | 76.56       | 1,194,347                          | 81.61        | 76.82       |
| 1,373                                                                          | 21,048                                | 116.25       | 153.87      | 1,444,769                                   | 118.51       | 170.30      | 1,712,024                          | 116.99       | 169.14      |
| 837                                                                            | 12,360                                | 68.26        | 58.72       | 880,191                                     | 72.20        | 60.92       | 1,003,641                          | 68.58        | 58.62       |
| 1,098                                                                          | 15,744                                | 86.96        | 127.38      | 1,154,482                                   | 94.70        | 131.16      | 1,336,120                          | 91.30        | 133.13      |
| 994                                                                            | 15,823                                | 87.39        | 100.50      | 1,045,451                                   | 85.76        | 90.56       | 1,215,883                          | 83.08        | 91.00       |
| 903                                                                            | 14,593                                | 80.60        | 92.22       | 949,416                                     | 77.88        | 90.81       | 1,109,555                          | 75.82        | 91.26       |
| 867                                                                            | 14,484                                | 80.00        | 99.26       | 912,151                                     | 74.82        | 96.07       | 1,038,394                          | 70.96        | 93.59       |
| 964                                                                            | 13,283                                | 73.36        | 91.71       | 1,013,693                                   | 83.15        | 111.13      | 1,177,797                          | 80.48        | 113.42      |
| 891                                                                            | 11,640                                | 64.29        | 87.63       | 936,781                                     | 76.84        | 92.41       | 1,070,094                          | 73.12        | 90.86       |
| 750                                                                            | 10,731                                | 59.27        | 92.19       | 789,295                                     | 64.74        | 84.26       | 885,180                            | 60.49        | 82.72       |
| 976                                                                            | 14,681                                | 81.08        | 136.81      | 1,026,659                                   | 84.21        | 130.07      | 1,181,317                          | 80.72        | 133.46      |
| 1,065                                                                          | 17,649                                | 97.48        |             | 1,120,276                                   | 91.89        |             | 1,311,861                          | 89.64        |             |
| 1,058                                                                          | 16,156                                | 89.23        | 110.05      | 1,112,623                                   | 91.27        | 108.37      | 1,293,094                          | 88.36        | 109.46      |
| 1,003                                                                          | 17,694                                | 97.73        | 109.52      | 1,055,393                                   | 86.57        | 94.86       | 1,260,910                          | 86.16        | 97.51       |
| 1,128                                                                          | 19,101                                | 105.50       | 107.95      | 1,186,532                                   | 97.33        | 112.43      | 1,376,649                          | 94.07        | 109.18      |
| 1,476                                                                          | 21,613                                |              |             | 1,552,968                                   |              |             | 1,885,516                          |              |             |
| -23.60                                                                         | -11.62                                |              |             | -23.60                                      |              |             | -26.99                             |              |             |
| 12.43                                                                          | 7.95                                  |              |             | 12.43                                       |              |             | 9.18                               |              |             |
| -17.87                                                                         | -9.25                                 |              |             | -17.87                                      |              |             | -19.59                             |              |             |
| -7.81                                                                          | -3.14                                 |              |             | -7.81                                       |              |             | -8.77                              |              |             |

表6 貨品別貨運噸數

單位：公噸

|                                                               |      |  |  |  | 總計<br>Grand<br>Total | 水泥<br>Cement | 石灰石<br>Limestone | 穀物<br>Cereals |
|---------------------------------------------------------------|------|--|--|--|----------------------|--------------|------------------|---------------|
| 民國108年                                                        | 2019 |  |  |  | 7,313,371            | 2,080,635    | 2,014,246        | 214,270       |
| 民國109年                                                        | 2020 |  |  |  | 7,255,292            | 2,523,367    | 2,037,421        | 251,545       |
| 民國110年                                                        | 2021 |  |  |  | 6,608,535            | 2,406,830    | 1,914,105        | 220,150       |
| 民國111年                                                        | 2022 |  |  |  | 6,805,058            | 2,402,899    | 2,033,118        | 197,015       |
| 民國112年                                                        | 2023 |  |  |  | 6,915,468            | 2,268,053    | 2,169,005        | 216,195       |
| 民國113年                                                        | 2024 |  |  |  | 5,429,358            | 2,200,697    | 1,482,680        | 192,045       |
| 3月                                                            | Mar. |  |  |  | 652,477              | 215,018      | 217,755          | 15,400        |
| 4月                                                            | Apr. |  |  |  | 370,786              | 133,160      | 121,845          | 11,585        |
| 5月                                                            | May  |  |  |  | 488,068              | 187,766      | 137,325          | 22,715        |
| 6月                                                            | June |  |  |  | 474,688              | 165,890      | 169,490          | 14,420        |
| 7月                                                            | July |  |  |  | 452,371              | 185,186      | 133,800          | 19,390        |
| 8月                                                            | Aug. |  |  |  | 449,004              | 197,450      | 136,110          | 17,220        |
| 9月                                                            | Sep. |  |  |  | 398,490              | 181,762      | 65,520           | 16,345        |
| 10月                                                           | Oct. |  |  |  | 360,830              | 167,785      | 61,560           | 17,745        |
| 11月                                                           | Nov. |  |  |  | 321,919              | 175,805      | 39,930           | 16,135        |
| 12月                                                           | Dec. |  |  |  | 455,105              | 214,085      | 90,060           | 17,675        |
| 民國114年                                                        | 2025 |  |  |  | 1,588,402            | 592,046      | 529,685          | 42,385        |
| 1月                                                            | Jan. |  |  |  | 500,843              | 202,735      | 132,670          | 18,445        |
| 2月                                                            | Feb. |  |  |  | 495,424              | 184,770      | 180,115          | 15,365        |
| 3月                                                            | Mar. |  |  |  | 592,135              | 204,541      | 216,900          | 8,575         |
| 與上月比較增減(%)<br>This Month vs. Last Month                       |      |  |  |  | 19.52                | 10.70        | 20.42            | -44.19        |
| 與上年同月比較增減(%)<br>This Month vs.<br>The Same Month of Last Year |      |  |  |  | -9.25                | -4.87        | -0.39            | -44.32        |
|                                                               |      |  |  |  | 百 分 比                |              |                  |               |
| 民國108年                                                        | 2019 |  |  |  | 100.00               | 28.45        | 27.54            | 2.93          |
| 民國109年                                                        | 2020 |  |  |  | 100.00               | 34.78        | 28.08            | 3.47          |
| 民國110年                                                        | 2021 |  |  |  | 100.00               | 36.42        | 28.96            | 3.33          |
| 民國111年                                                        | 2022 |  |  |  | 100.00               | 35.31        | 29.88            | 2.90          |
| 民國112年                                                        | 2023 |  |  |  | 100.00               | 32.80        | 31.36            | 3.13          |
| 民國113年                                                        | 2024 |  |  |  | 100.00               | 40.53        | 27.31            | 3.54          |
| 3月                                                            | Mar. |  |  |  | 100.00               | 32.95        | 33.37            | 2.36          |
| 4月                                                            | Apr. |  |  |  | 100.00               | 35.91        | 32.86            | 3.12          |
| 5月                                                            | May  |  |  |  | 100.00               | 38.47        | 28.14            | 4.65          |
| 6月                                                            | June |  |  |  | 100.00               | 34.95        | 35.71            | 3.04          |
| 7月                                                            | July |  |  |  | 100.00               | 40.94        | 29.58            | 4.29          |
| 8月                                                            | Aug. |  |  |  | 100.00               | 43.98        | 30.31            | 3.84          |
| 9月                                                            | Sep. |  |  |  | 100.00               | 45.61        | 16.44            | 4.10          |
| 10月                                                           | Oct. |  |  |  | 100.00               | 46.50        | 17.06            | 4.92          |
| 11月                                                           | Nov. |  |  |  | 100.00               | 54.61        | 12.40            | 5.01          |
| 12月                                                           | Dec. |  |  |  | 100.00               | 47.04        | 19.79            | 3.88          |
| 民國114年                                                        | 2025 |  |  |  | 100.00               | 37.27        | 33.35            | 2.67          |
| 1月                                                            | Jan. |  |  |  | 100.00               | 40.48        | 26.49            | 3.68          |
| 2月                                                            | Feb. |  |  |  | 100.00               | 37.30        | 36.36            | 3.10          |
| 3月                                                            | Mar. |  |  |  | 100.00               | 34.54        | 36.63            | 1.45          |

Table 6 FREIGHT TONNAGE OF FREIGHT TRAFFIC BY GOODS

Unit : M.T.

| 砂 石<br>Sand<br>& Stone | 黏 土<br>Clay    | 貨 櫃<br>Container | 特 種 品<br>Special<br>Supplies | 路 用 品<br>Railway<br>Supplies | 其 他<br>Others |
|------------------------|----------------|------------------|------------------------------|------------------------------|---------------|
| <b>1,445,454</b>       | <b>236,610</b> | <b>1,040,495</b> | <b>106,988</b>               | <b>153,228</b>               | <b>21,445</b> |
| <b>1,111,992</b>       | <b>255,030</b> | <b>784,545</b>   | <b>94,283</b>                | <b>184,186</b>               | <b>12,923</b> |
| <b>719,395</b>         | <b>230,550</b> | <b>835,418</b>   | <b>120,286</b>               | <b>150,813</b>               | <b>10,988</b> |
| <b>1,029,255</b>       | <b>169,836</b> | <b>689,921</b>   | <b>109,405</b>               | <b>162,009</b>               | <b>11,600</b> |
| <b>1,219,460</b>       | <b>101,125</b> | <b>651,952</b>   | <b>106,397</b>               | <b>162,774</b>               | <b>20,507</b> |
| <b>753,427</b>         | <b>128,155</b> | <b>355,792</b>   | <b>105,681</b>               | <b>188,793</b>               | <b>22,088</b> |
| 108,513                | 13,465         | 57,717           | 10,149                       | 12,120                       | 2,340         |
| 49,745                 | 4,240          | 21,654           | 10,945                       | 15,730                       | 1,882         |
| 71,950                 | 18,730         | 13,667           | 11,665                       | 21,060                       | 3,190         |
| 65,210                 | 8,580          | 28,656           | 5,477                        | 15,440                       | 1,525         |
| 47,250                 | 10,840         | 30,170           | 12,316                       | 11,555                       | 1,864         |
| 39,618                 | 11,030         | 18,844           | 7,919                        | 18,500                       | 2,313         |
| 67,040                 | 12,085         | 28,525           | 9,085                        | 15,710                       | 2,418         |
| 57,670                 | 8,430          | 19,607           | 12,502                       | 14,243                       | 1,288         |
| 29,310                 | 10,695         | 19,830           | 7,194                        | 21,660                       | 1,360         |
| 56,505                 | 12,730         | 34,512           | 7,223                        | 20,465                       | 1,850         |
| <b>226,900</b>         | <b>20,580</b>  | <b>99,304</b>    | <b>18,954</b>                | <b>54,290</b>                | <b>4,258</b>  |
| 83,330                 | 9,305          | 34,071           | 6,452                        | 13,075                       | 760           |
| 62,990                 | 2,260          | 31,900           | 3,678                        | 13,045                       | 1,301         |
| 80,580                 | 9,015          | 33,333           | 8,824                        | 28,170                       | 2,197         |
| 27.93                  | 298.89         | 4.49             | 139.91                       | 115.94                       | 68.87         |
| -25.74                 | -33.05         | -42.25           | -13.06                       | 132.43                       | -6.11         |
| %                      |                |                  |                              |                              |               |
| <b>19.76</b>           | <b>3.24</b>    | <b>14.23</b>     | <b>1.46</b>                  | <b>2.10</b>                  | <b>0.29</b>   |
| <b>15.33</b>           | <b>3.52</b>    | <b>10.81</b>     | <b>1.30</b>                  | <b>2.54</b>                  | <b>0.18</b>   |
| <b>10.89</b>           | <b>3.49</b>    | <b>12.64</b>     | <b>1.82</b>                  | <b>2.28</b>                  | <b>0.17</b>   |
| <b>15.12</b>           | <b>2.50</b>    | <b>10.14</b>     | <b>1.61</b>                  | <b>2.38</b>                  | <b>0.17</b>   |
| <b>17.63</b>           | <b>1.46</b>    | <b>9.43</b>      | <b>1.54</b>                  | <b>2.35</b>                  | <b>0.30</b>   |
| <b>13.88</b>           | <b>2.36</b>    | <b>6.55</b>      | <b>1.95</b>                  | <b>3.48</b>                  | <b>0.41</b>   |
| 16.63                  | 2.06           | 8.85             | 1.56                         | 1.86                         | 0.36          |
| 13.42                  | 1.14           | 5.84             | 2.95                         | 4.24                         | 0.51          |
| 14.74                  | 3.84           | 2.80             | 2.39                         | 4.31                         | 0.65          |
| 13.74                  | 1.81           | 6.04             | 1.15                         | 3.25                         | 0.32          |
| 10.44                  | 2.40           | 6.67             | 2.72                         | 2.55                         | 0.41          |
| 8.82                   | 2.46           | 4.20             | 1.76                         | 4.12                         | 0.52          |
| 16.82                  | 3.03           | 7.16             | 2.28                         | 3.94                         | 0.61          |
| 15.98                  | 2.34           | 5.43             | 3.46                         | 3.95                         | 0.36          |
| 9.10                   | 3.32           | 6.16             | 2.23                         | 6.73                         | 0.42          |
| 12.42                  | 2.80           | 7.58             | 1.59                         | 4.50                         | 0.41          |
| <b>14.28</b>           | <b>1.30</b>    | <b>6.25</b>      | <b>1.19</b>                  | <b>3.42</b>                  | <b>0.27</b>   |
| 16.64                  | 1.86           | 6.80             | 1.29                         | 2.61                         | 0.15          |
| 12.71                  | 0.46           | 6.44             | 0.74                         | 2.63                         | 0.26          |
| 13.61                  | 1.52           | 5.63             | 1.49                         | 4.76                         | 0.37          |

表7 貨 品 別 延 噸 公 里

單位：噸公里

|                                                                 |      |      |  |  | 總 計<br>Grand<br>Total | 水 泥<br>Cement | 石 灰 石<br>Limestone | 穀 物<br>Cereals |
|-----------------------------------------------------------------|------|------|--|--|-----------------------|---------------|--------------------|----------------|
| 民 國 108 年                                                       | 2019 |      |  |  | 516,577,627           | 96,646,090    | 77,136,779         | 23,963,100     |
| 民 國 109 年                                                       | 2020 |      |  |  | 494,950,741           | 99,735,736    | 75,672,385         | 28,465,185     |
| 民 國 110 年                                                       | 2021 |      |  |  | 444,969,424           | 99,551,595    | 71,489,355         | 24,903,060     |
| 民 國 111 年                                                       | 2022 |      |  |  | 472,536,975           | 99,713,468    | 77,711,202         | 22,260,525     |
| 民 國 112 年                                                       | 2023 |      |  |  | 490,832,437           | 101,463,987   | 78,072,035         | 24,417,645     |
| 民 國 113 年                                                       | 2024 |      |  |  | 376,809,095           | 97,228,349    | 53,076,380         | 21,741,720     |
| 3                                                               | 月    | Mar. |  |  | 44,787,842            | 9,661,067     | 7,723,845          | 1,746,780      |
| 4                                                               | 月    | Apr. |  |  | 26,405,732            | 6,524,780     | 4,367,475          | 1,312,605      |
| 5                                                               | 月    | May  |  |  | 35,788,948            | 8,636,004     | 4,846,365          | 2,563,785      |
| 6                                                               | 月    | June |  |  | 31,363,544            | 7,520,410     | 6,075,740          | 1,633,590      |
| 7                                                               | 月    | July |  |  | 29,431,907            | 7,351,355     | 4,713,630          | 2,195,760      |
| 8                                                               | 月    | Aug. |  |  | 28,276,688            | 7,916,185     | 4,815,960          | 1,946,910      |
| 9                                                               | 月    | Sep. |  |  | 30,410,803            | 7,794,283     | 2,405,280          | 1,853,775      |
| 10                                                              | 月    | Oct. |  |  | 29,040,197            | 7,656,825     | 2,279,940          | 2,014,845      |
| 11                                                              | 月    | Nov. |  |  | 23,678,845            | 8,584,835     | 1,454,640          | 1,830,570      |
| 12                                                              | 月    | Dec. |  |  | 31,826,430            | 9,610,085     | 3,317,700          | 1,999,515      |
| 民 國 114 年                                                       | 2025 |      |  |  | 100,824,806           | 25,384,884    | 19,062,665         | 4,818,660      |
| 1                                                               | 月    | Jan. |  |  | 34,491,321            | 8,801,860     | 4,804,810          | 2,093,910      |
| 2                                                               | 月    | Feb. |  |  | 29,550,992            | 7,990,555     | 6,459,895          | 1,751,610      |
| 3                                                               | 月    | Mar. |  |  | 36,782,493            | 8,592,469     | 7,797,960          | 973,140        |
| 與上月比較增減( % )<br>This Month vs. Last Month                       |      |      |  |  | 24.47                 | 7.53          | 20.71              | -44.44         |
| 與上年同月比較增減( % )<br>This Month vs.<br>The Same Month of Last Year |      |      |  |  | -17.87                | -11.06        | 0.96               | -44.29         |
|                                                                 |      |      |  |  | 百 分 比                 |               |                    |                |
| 民 國 108 年                                                       | 2019 |      |  |  | 100.00                | 18.71         | 14.93              | 4.64           |
| 民 國 109 年                                                       | 2020 |      |  |  | 100.00                | 20.15         | 15.29              | 5.75           |
| 民 國 110 年                                                       | 2021 |      |  |  | 100.00                | 22.37         | 16.07              | 5.60           |
| 民 國 111 年                                                       | 2022 |      |  |  | 100.00                | 21.10         | 16.45              | 4.71           |
| 民 國 112 年                                                       | 2023 |      |  |  | 100.00                | 20.67         | 15.91              | 4.97           |
| 民 國 113 年                                                       | 2024 |      |  |  | 100.00                | 25.80         | 14.09              | 5.77           |
| 3                                                               | 月    | Mar. |  |  | 100.00                | 21.57         | 17.25              | 3.90           |
| 4                                                               | 月    | Apr. |  |  | 100.00                | 24.71         | 16.54              | 4.97           |
| 5                                                               | 月    | May  |  |  | 100.00                | 24.13         | 13.54              | 7.16           |
| 6                                                               | 月    | June |  |  | 100.00                | 23.98         | 19.37              | 5.21           |
| 7                                                               | 月    | July |  |  | 100.00                | 24.98         | 16.02              | 7.46           |
| 8                                                               | 月    | Aug. |  |  | 100.00                | 28.00         | 17.03              | 6.89           |
| 9                                                               | 月    | Sep. |  |  | 100.00                | 25.63         | 7.91               | 6.10           |
| 10                                                              | 月    | Oct. |  |  | 100.00                | 26.37         | 7.85               | 6.94           |
| 11                                                              | 月    | Nov. |  |  | 100.00                | 36.26         | 6.14               | 7.73           |
| 12                                                              | 月    | Dec. |  |  | 100.00                | 30.20         | 10.42              | 6.28           |
| 民 國 114 年                                                       | 2025 |      |  |  | 100.00                | 25.18         | 18.91              | 4.78           |
| 1                                                               | 月    | Jan. |  |  | 100.00                | 25.52         | 13.93              | 6.07           |
| 2                                                               | 月    | Feb. |  |  | 100.00                | 27.04         | 21.86              | 5.93           |
| 3                                                               | 月    | Mar. |  |  | 100.00                | 23.36         | 21.20              | 2.65           |

Table 7 TON-KILOMETERS OF FREIGHT TRAFFIC BY GOODS

Unit : Ton-Km

| 砂 石<br>Sand<br>& Stone | 黏 土<br>Clay       | 貨 櫃<br>Container  | 特 種 品<br>Special<br>Supplies | 路 用 品<br>Railway<br>Supplies | 其 他<br>Others    |
|------------------------|-------------------|-------------------|------------------------------|------------------------------|------------------|
| <b>174,430,168</b>     | <b>30,013,690</b> | <b>70,873,784</b> | <b>27,750,433</b>            | <b>13,467,730</b>            | <b>2,295,853</b> |
| <b>153,251,150</b>     | <b>31,904,120</b> | <b>57,132,875</b> | <b>25,326,436</b>            | <b>21,972,243</b>            | <b>1,490,611</b> |
| <b>100,936,955</b>     | <b>29,725,990</b> | <b>69,184,503</b> | <b>31,913,953</b>            | <b>15,893,173</b>            | <b>1,370,840</b> |
| <b>147,391,221</b>     | <b>21,752,898</b> | <b>56,053,549</b> | <b>29,658,408</b>            | <b>16,795,524</b>            | <b>1,200,180</b> |
| <b>172,653,808</b>     | <b>13,079,730</b> | <b>53,824,355</b> | <b>27,213,669</b>            | <b>18,970,914</b>            | <b>1,136,294</b> |
| <b>105,887,419</b>     | <b>16,302,990</b> | <b>37,128,298</b> | <b>28,274,872</b>            | <b>16,181,936</b>            | <b>987,131</b>   |
| 15,210,921             | 1,766,010         | 4,740,643         | 2,942,081                    | 879,174                      | 117,321          |
| 6,879,935              | 562,080           | 2,591,456         | 2,894,460                    | 1,179,723                    | 93,218           |
| 10,210,870             | 2,377,380         | 2,403,547         | 3,221,283                    | 1,422,429                    | 107,285          |
| 9,283,550              | 1,068,840         | 2,950,352         | 1,296,521                    | 1,482,351                    | 52,190           |
| 6,665,130              | 1,334,640         | 2,526,732         | 3,367,428                    | 1,216,492                    | 60,740           |
| 5,440,006              | 1,383,900         | 3,132,722         | 1,703,539                    | 1,856,481                    | 80,985           |
| 9,460,130              | 1,506,450         | 3,050,035         | 2,696,085                    | 1,537,476                    | 107,289          |
| 8,221,390              | 1,094,220         | 2,648,039         | 3,395,714                    | 1,628,991                    | 100,233          |
| 4,114,170              | 1,383,750         | 2,642,430         | 1,856,833                    | 1,701,737                    | 109,880          |
| 7,934,925              | 1,618,500         | 3,442,710         | 2,084,425                    | 1,746,335                    | 72,235           |
| <b>32,132,590</b>      | <b>2,678,760</b>  | <b>8,095,760</b>  | <b>4,613,923</b>             | <b>3,710,548</b>             | <b>327,016</b>   |
| 11,897,240             | 1,238,010         | 2,781,473         | 1,465,276                    | 1,347,827                    | 60,915           |
| 8,825,600              | 288,840           | 2,606,992         | 883,911                      | 682,237                      | 61,352           |
| 11,409,750             | 1,151,910         | 2,707,295         | 2,264,736                    | 1,680,484                    | 204,749          |
| 29.28                  | 298.81            | 3.85              | 156.22                       | 146.32                       | 233.73           |
| -24.99                 | -34.77            | -42.89            | -23.02                       | 91.14                        | 74.52            |
| %                      |                   |                   |                              |                              |                  |
| <b>33.77</b>           | <b>5.81</b>       | <b>13.72</b>      | <b>5.37</b>                  | <b>2.61</b>                  | <b>0.44</b>      |
| <b>30.96</b>           | <b>6.45</b>       | <b>11.54</b>      | <b>5.12</b>                  | <b>4.44</b>                  | <b>0.30</b>      |
| <b>22.68</b>           | <b>6.68</b>       | <b>15.55</b>      | <b>7.17</b>                  | <b>3.57</b>                  | <b>0.31</b>      |
| <b>31.19</b>           | <b>4.60</b>       | <b>11.86</b>      | <b>6.28</b>                  | <b>3.55</b>                  | <b>0.25</b>      |
| <b>35.18</b>           | <b>2.66</b>       | <b>10.97</b>      | <b>5.54</b>                  | <b>3.87</b>                  | <b>0.23</b>      |
| <b>28.10</b>           | <b>4.33</b>       | <b>9.85</b>       | <b>7.50</b>                  | <b>4.29</b>                  | <b>0.26</b>      |
| 33.96                  | 3.94              | 10.58             | 6.57                         | 1.96                         | 0.26             |
| 26.05                  | 2.13              | 9.81              | 10.96                        | 4.47                         | 0.35             |
| 28.53                  | 6.64              | 6.72              | 9.00                         | 3.97                         | 0.30             |
| 29.60                  | 3.41              | 9.41              | 4.13                         | 4.73                         | 0.17             |
| 22.65                  | 4.53              | 8.59              | 11.44                        | 4.13                         | 0.21             |
| 19.24                  | 4.89              | 11.08             | 6.02                         | 6.57                         | 0.29             |
| 31.11                  | 4.95              | 10.03             | 8.87                         | 5.06                         | 0.35             |
| 28.31                  | 3.77              | 9.12              | 11.69                        | 5.61                         | 0.35             |
| 17.37                  | 5.84              | 11.16             | 7.84                         | 7.19                         | 0.46             |
| 24.93                  | 5.09              | 10.82             | 6.55                         | 5.49                         | 0.23             |
| <b>31.87</b>           | <b>2.66</b>       | <b>8.03</b>       | <b>4.58</b>                  | <b>3.68</b>                  | <b>0.32</b>      |
| 34.49                  | 3.59              | 8.06              | 4.25                         | 3.91                         | 0.18             |
| 29.87                  | 0.98              | 8.82              | 2.99                         | 2.31                         | 0.21             |
| 31.02                  | 3.13              | 7.36              | 6.16                         | 4.57                         | 0.56             |

# 表8 運輸狀況

|                                            |     |   |      |  | 營業里程<br>(公里)<br>Operating<br>Kilometers<br>(Km) | 列車次數<br>(次)<br>Number of<br>Train Operated<br>(Time) | 列車公里<br>(公里)<br>Train<br>Kilometers<br>(Km) | 客車公里<br>(公里)<br>Passenger<br>Car Kms<br>(Km) |
|--------------------------------------------|-----|---|------|--|-------------------------------------------------|------------------------------------------------------|---------------------------------------------|----------------------------------------------|
|                                            |     |   |      |  | 實 數                                             |                                                      |                                             |                                              |
| 民 國                                        | 108 | 年 | 2019 |  | 1,065.0                                         | 412,874                                              | 46,664,406                                  | 361,288,308                                  |
| 民 國                                        | 109 | 年 | 2020 |  | 1,065.0                                         | 408,174                                              | 46,999,498                                  | 363,381,025                                  |
| 民 國                                        | 110 | 年 | 2021 |  | 1,065.0                                         | 400,318                                              | 45,912,000                                  | 351,145,742                                  |
| 民 國                                        | 111 | 年 | 2022 |  | 1,065.0                                         | 405,532                                              | 46,035,485                                  | 364,451,942                                  |
| 民 國                                        | 112 | 年 | 2023 |  | 1,065.0                                         | 409,236                                              | 47,821,409                                  | 402,145,555                                  |
| 民 國                                        | 113 | 年 | 2024 |  | 1,065.0                                         | 410,119                                              | 47,989,422                                  | 412,374,299                                  |
|                                            | 3   | 月 | Mar. |  | 1,065.0                                         | 35,478                                               | 4,121,301                                   | 35,087,197                                   |
|                                            | 4   | 月 | Apr. |  | 1,065.0                                         | 33,901                                               | 3,978,934                                   | 34,096,729                                   |
|                                            | 5   | 月 | May  |  | 1,065.0                                         | 34,730                                               | 4,089,012                                   | 34,783,308                                   |
|                                            | 6   | 月 | June |  | 1,065.0                                         | 33,777                                               | 3,980,850                                   | 34,067,942                                   |
|                                            | 7   | 月 | July |  | 1,065.0                                         | 33,286                                               | 3,877,530                                   | 33,070,201                                   |
|                                            | 8   | 月 | Aug. |  | 1,065.0                                         | 35,303                                               | 4,135,865                                   | 35,776,408                                   |
|                                            | 9   | 月 | Sep. |  | 1,065.0                                         | 33,797                                               | 3,976,941                                   | 34,597,754                                   |
|                                            | 10  | 月 | Oct. |  | 1,065.0                                         | 32,897                                               | 3,833,600                                   | 32,774,508                                   |
|                                            | 11  | 月 | Nov. |  | 1,065.0                                         | 33,657                                               | 3,928,344                                   | 34,358,358                                   |
|                                            | 12  | 月 | Dec. |  | 1,065.0                                         | 35,276                                               | 4,115,252                                   | 35,709,452                                   |
| 民 國                                        | 114 | 年 | 2025 |  | 1,065.0                                         | 103,345                                              | 12,052,913                                  | 105,025,418                                  |
|                                            | 1   | 月 | Jan. |  | 1,065.0                                         | 35,401                                               | 4,141,798                                   | 36,365,634                                   |
|                                            | 2   | 月 | Feb. |  | 1,065.0                                         | 32,364                                               | 3,764,422                                   | 32,681,487                                   |
|                                            | 3   | 月 | Mar. |  | 1,065.0                                         | 35,580                                               | 4,146,693                                   | 35,978,297                                   |
|                                            |     |   |      |  | 每 日 平 均                                         |                                                      |                                             |                                              |
| 民 國                                        | 108 | 年 | 2019 |  |                                                 | 1,131                                                | 127,848                                     | 989,831                                      |
| 民 國                                        | 109 | 年 | 2020 |  |                                                 | 1,115                                                | 128,414                                     | 992,844                                      |
| 民 國                                        | 110 | 年 | 2021 |  |                                                 | 1,097                                                | 125,786                                     | 962,043                                      |
| 民 國                                        | 111 | 年 | 2022 |  |                                                 | 1,111                                                | 126,125                                     | 998,498                                      |
| 民 國                                        | 112 | 年 | 2023 |  |                                                 | 1,121                                                | 131,018                                     | 1,101,769                                    |
| 民 國                                        | 113 | 年 | 2024 |  |                                                 | 1,121                                                | 131,119                                     | 1,126,706                                    |
|                                            | 3   | 月 | Mar. |  |                                                 | 1,144                                                | 132,945                                     | 1,131,845                                    |
|                                            | 4   | 月 | Apr. |  |                                                 | 1,130                                                | 132,631                                     | 1,136,558                                    |
|                                            | 5   | 月 | May  |  |                                                 | 1,120                                                | 131,904                                     | 1,122,042                                    |
|                                            | 6   | 月 | June |  |                                                 | 1,126                                                | 132,695                                     | 1,135,598                                    |
|                                            | 7   | 月 | July |  |                                                 | 1,074                                                | 125,082                                     | 1,066,781                                    |
|                                            | 8   | 月 | Aug. |  |                                                 | 1,139                                                | 133,415                                     | 1,154,078                                    |
|                                            | 9   | 月 | Sep. |  |                                                 | 1,127                                                | 132,565                                     | 1,153,258                                    |
|                                            | 10  | 月 | Oct. |  |                                                 | 1,061                                                | 123,665                                     | 1,057,242                                    |
|                                            | 11  | 月 | Nov. |  |                                                 | 1,122                                                | 130,945                                     | 1,145,279                                    |
|                                            | 12  | 月 | Dec. |  |                                                 | 1,138                                                | 132,750                                     | 1,151,918                                    |
| 民 國                                        | 114 | 年 | 2025 |  |                                                 | 1,148                                                | 133,921                                     | 1,166,949                                    |
|                                            | 1   | 月 | Jan. |  |                                                 | 1,142                                                | 133,606                                     | 1,173,085                                    |
|                                            | 2   | 月 | Feb. |  |                                                 | 1,156                                                | 134,444                                     | 1,167,196                                    |
|                                            | 3   | 月 | Mar. |  |                                                 | 1,148                                                | 133,764                                     | 1,160,590                                    |
| 與上月比較增減(%)                                 |     |   |      |  |                                                 | -0.70                                                | -0.51                                       | -0.57                                        |
| This Month vs. Last Month                  |     |   |      |  |                                                 |                                                      |                                             |                                              |
| 與上年同月比較增減(%)                               |     |   |      |  |                                                 | 0.29                                                 | 0.62                                        | 2.54                                         |
| This Month vs. The Same Month of Last Year |     |   |      |  |                                                 |                                                      |                                             |                                              |
| 本年累計與上年同期比較增減(%)                           |     |   |      |  |                                                 | 0.96                                                 | 0.94                                        | 2.96                                         |
| The Accumulation from Jan. to Date         |     |   |      |  |                                                 |                                                      |                                             |                                              |
| vs. The Same Period of Last Year           |     |   |      |  |                                                 |                                                      |                                             |                                              |

註：貨車運用比率(%)=當月每日平均貨車運用車輛數/當月每日平均貨車總車輛數\*100%。

Table 8 STATUS OF TRANSPORTATION

| 貨 車 公 里 (公 里)<br>Freight Car Kms (Km) |                   |                   | 列 車 準 點 率<br>Punctuality (%) |               | 貨車運用比率<br>Operational<br>Utility<br>of Freight<br>Car (%) |
|---------------------------------------|-------------------|-------------------|------------------------------|---------------|-----------------------------------------------------------|
| 總 計                                   | 重 車               | 空 車               | 客 車                          | 貨 車           |                                                           |
| Grand Total                           | Loaded Car        | Empty Car         | Passenger Train              | Freight Train |                                                           |
| Actual                                |                   |                   | Results                      |               |                                                           |
| <b>31,586,383</b>                     | <b>15,817,878</b> | <b>15,768,505</b> | <b>90.97</b>                 | <b>100.00</b> | <b>45.98</b>                                              |
| <b>32,945,284</b>                     | <b>15,926,563</b> | <b>17,018,721</b> | <b>92.34</b>                 | <b>100.00</b> | <b>43.48</b>                                              |
| <b>30,806,081</b>                     | <b>15,785,277</b> | <b>15,020,804</b> | <b>92.81</b>                 | <b>100.00</b> | <b>40.74</b>                                              |
| <b>28,614,707</b>                     | <b>14,045,559</b> | <b>14,569,148</b> | <b>94.98</b>                 | <b>100.00</b> | <b>40.92</b>                                              |
| <b>26,837,928</b>                     | <b>13,147,108</b> | <b>13,690,820</b> | <b>95.98</b>                 | <b>100.00</b> | <b>43.13</b>                                              |
| <b>24,468,565</b>                     | <b>11,787,835</b> | <b>12,680,730</b> | <b>93.14</b>                 | <b>100.00</b> | <b>43.63</b>                                              |
| 2,412,096                             | 1,179,125         | 1,232,971         | 95.55                        | 100.00        | 43.61                                                     |
| 1,845,967                             | 911,014           | 934,953           | 91.49                        | 100.00        | 43.86                                                     |
| 2,620,482                             | 1,240,539         | 1,379,943         | 95.40                        | 100.00        | 43.81                                                     |
| 1,909,033                             | 891,472           | 1,017,561         | 94.34                        | 100.00        | 43.66                                                     |
| 2,139,274                             | 1,049,235         | 1,090,039         | 90.47                        | 100.00        | 44.02                                                     |
| 2,051,660                             | 945,503           | 1,106,157         | 84.75                        | 100.00        | 43.82                                                     |
| 1,959,760                             | 974,642           | 985,118           | 93.43                        | 100.00        | 43.67                                                     |
| 1,892,751                             | 957,593           | 935,158           | 93.93                        | 100.00        | 43.62                                                     |
| 1,797,852                             | 873,152           | 924,700           | 92.66                        | 100.00        | 43.47                                                     |
| 2,113,955                             | 1,022,613         | 1,091,342         | 93.62                        | 100.00        | 43.62                                                     |
| <b>5,597,220</b>                      | <b>2,603,075</b>  | <b>2,994,145</b>  | <b>95.30</b>                 | <b>100.00</b> | <b>43.66</b>                                              |
| 1,799,540                             | 853,375           | 946,165           | 94.24                        | 100.00        | 43.62                                                     |
| 1,668,434                             | 742,996           | 925,438           | 96.43                        | 100.00        | 43.67                                                     |
| 2,129,246                             | 1,006,704         | 1,122,542         | 95.32                        | 100.00        | 43.67                                                     |
| Daily                                 |                   |                   | Average                      |               |                                                           |
| <b>86,538</b>                         | <b>43,337</b>     | <b>43,201</b>     |                              |               |                                                           |
| <b>90,014</b>                         | <b>43,515</b>     | <b>46,499</b>     |                              |               |                                                           |
| <b>84,400</b>                         | <b>43,247</b>     | <b>41,153</b>     |                              |               |                                                           |
| <b>78,396</b>                         | <b>38,481</b>     | <b>39,915</b>     |                              |               |                                                           |
| <b>73,529</b>                         | <b>36,019</b>     | <b>37,509</b>     |                              |               |                                                           |
| <b>66,854</b>                         | <b>32,207</b>     | <b>34,647</b>     |                              |               |                                                           |
| 77,810                                | 38,036            | 39,773            |                              |               |                                                           |
| 61,532                                | 30,367            | 31,165            |                              |               |                                                           |
| 84,532                                | 40,017            | 44,514            |                              |               |                                                           |
| 63,634                                | 29,716            | 33,919            |                              |               |                                                           |
| 69,009                                | 33,846            | 35,163            |                              |               |                                                           |
| 66,183                                | 30,500            | 35,682            |                              |               |                                                           |
| 65,325                                | 32,488            | 32,837            |                              |               |                                                           |
| 61,056                                | 30,890            | 30,166            |                              |               |                                                           |
| 59,928                                | 29,105            | 30,823            |                              |               |                                                           |
| 68,192                                | 32,988            | 35,205            |                              |               |                                                           |
| <b>62,191</b>                         | <b>28,923</b>     | <b>33,268</b>     |                              |               |                                                           |
| 58,050                                | 27,528            | 30,521            |                              |               |                                                           |
| 59,587                                | 26,536            | 33,051            |                              |               |                                                           |
| 68,685                                | 32,474            | 36,211            |                              |               |                                                           |
| 15.27                                 | 22.38             | 9.56              |                              |               |                                                           |
| -11.73                                | -14.62            | -8.96             |                              |               |                                                           |
| -7.79                                 | -9.93             | -5.86             |                              |               |                                                           |

# 表9 車 種 別 列 車 次 數

單位：次

|                                                                     |     |   |      |  | 總 計<br><br>Grand Total | 客 運 列 車 次 數  |                     |
|---------------------------------------------------------------------|-----|---|------|--|------------------------|--------------|---------------------|
|                                                                     |     |   |      |  |                        | 合 計<br>Total | 自 強 號<br>Tze-Chiang |
| 民 國                                                                 | 108 | 年 | 2019 |  | 412,874                | 365,207      | 47,682              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 88.45        | 11.55               |
| 民 國                                                                 | 109 | 年 | 2020 |  | 408,174                | 362,225      | 48,916              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 88.74        | 11.98               |
| 民 國                                                                 | 110 | 年 | 2021 |  | 400,318                | 355,755      | 46,134              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 88.87        | 11.52               |
| 民 國                                                                 | 111 | 年 | 2022 |  | 405,532                | 361,283      | 49,132              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 89.09        | 12.12               |
| 民 國                                                                 | 112 | 年 | 2023 |  | 409,236                | 365,782      | 48,436              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 89.38        | 11.84               |
| 民 國                                                                 | 113 | 年 | 2024 |  | 410,119                | 368,195      | 48,840              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 89.78        | 11.91               |
|                                                                     | 3   | 月 | Mar. |  | 35,478                 | 31,512       | 4,126               |
|                                                                     | 4   | 月 | Apr. |  | 33,901                 | 30,437       | 3,983               |
|                                                                     | 5   | 月 | May  |  | 34,730                 | 30,988       | 4,097               |
|                                                                     | 6   | 月 | June |  | 33,777                 | 30,137       | 4,059               |
|                                                                     | 7   | 月 | July |  | 33,286                 | 29,876       | 4,011               |
|                                                                     | 8   | 月 | Aug. |  | 35,303                 | 31,709       | 4,292               |
|                                                                     | 9   | 月 | Sep. |  | 33,797                 | 30,593       | 4,099               |
|                                                                     | 10  | 月 | Oct. |  | 32,897                 | 29,773       | 3,787               |
|                                                                     | 11  | 月 | Nov. |  | 33,657                 | 30,457       | 4,066               |
|                                                                     | 12  | 月 | Dec. |  | 35,276                 | 31,641       | 4,232               |
| 民 國                                                                 | 114 | 年 | 2025 |  | 103,345                | 92,271       | 12,635              |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 89.28        | 12.23               |
|                                                                     | 1   | 月 | Jan. |  | 35,401                 | 31,764       | 4,388               |
|                                                                     | 2   | 月 | Feb. |  | 32,364                 | 28,834       | 3,928               |
|                                                                     | 3   | 月 | Mar. |  | 35,580                 | 31,673       | 4,319               |
|                                                                     | 百 分 | 比 | %    |  | 100.00                 | 89.02        | 12.14               |
| 與上月比較增減(%)                                                          |     |   |      |  | 9.94                   | 9.85         | 9.95                |
| This Month vs. Last Month                                           |     |   |      |  |                        |              |                     |
| 與上年同月比較增減(%)                                                        |     |   |      |  | 0.29                   | 0.51         | 4.68                |
| This Month vs. The Same Month of Last Year                          |     |   |      |  |                        |              |                     |
| 本年累計與上年同期比較增減(%)                                                    |     |   |      |  | -0.14                  | -0.34        | 3.45                |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year |     |   |      |  |                        |              |                     |

註：區間列車含復興號。

Table 9 NUMBER OF TRAIN OPERATED BY TYPE OF TRAINS

Unit : Time

| Number of Passenger Train |                     |                       |              | 貨運列車次數                     |
|---------------------------|---------------------|-----------------------|--------------|----------------------------|
| 莒光號<br>Chu-Kuang          | 區間列車<br>Local Train | 普通車<br>Ordinary Train | 其他<br>Others | Number of<br>Freight Train |
| 13,534                    | 262,397             | 745                   | 40,849       | 47,667                     |
| 3.28                      | 63.55               | 0.18                  | 9.89         | 11.55                      |
| 11,913                    | 260,058             | 727                   | 40,611       | 45,949                     |
| 2.92                      | 63.71               | 0.18                  | 9.95         | 11.26                      |
| 10,262                    | 258,740             | 160                   | 40,459       | 44,563                     |
| 2.56                      | 64.63               | 0.04                  | 10.11        | 11.13                      |
| 7,478                     | 259,678             | 733                   | 44,262       | 44,249                     |
| 1.84                      | 64.03               | 0.18                  | 10.91        | 10.91                      |
| 5,230                     | 266,127             | 732                   | 45,257       | 43,454                     |
| 1.28                      | 65.03               | 0.18                  | 11.06        | 10.62                      |
| 4,400                     | 267,065             | 722                   | 47,168       | 41,924                     |
| 1.07                      | 65.12               | 0.18                  | 11.50        | 10.22                      |
| 416                       | 22,963              | 62                    | 3,945        | 3,966                      |
| 387                       | 22,166              | 60                    | 3,841        | 3,464                      |
| 390                       | 22,657              | 62                    | 3,782        | 3,742                      |
| 378                       | 21,935              | 60                    | 3,705        | 3,640                      |
| 328                       | 21,593              | 56                    | 3,888        | 3,410                      |
| 347                       | 22,860              | 73                    | 4,137        | 3,594                      |
| 341                       | 22,030              | 61                    | 4,062        | 3,204                      |
| 315                       | 21,654              | 52                    | 3,965        | 3,124                      |
| 349                       | 21,997              | 54                    | 3,991        | 3,200                      |
| 362                       | 22,900              | 62                    | 4,085        | 3,635                      |
| 1,026                     | 66,500              | 180                   | 11,930       | 11,074                     |
| 0.99                      | 64.35               | 0.17                  | 11.54        | 10.72                      |
| 343                       | 22,865              | 62                    | 4,106        | 3,637                      |
| 324                       | 20,804              | 56                    | 3,722        | 3,530                      |
| 359                       | 22,831              | 62                    | 4,102        | 3,907                      |
| 1.01                      | 64.17               | 0.17                  | 11.53        | 10.98                      |
| 10.80                     | 9.74                | 10.71                 | 10.21        | 10.68                      |
| -13.70                    | -0.57               | -                     | 3.98         | -1.49                      |
| -14.71                    | -1.15               | -1.10                 | 1.86         | 1.49                       |

表10 車 種 別 列 車 公 里

單位：公里

|                                                                     |     |   |      |  | 總 計<br><br>Grand Total | 客 運 列 車 公 里  |                     |
|---------------------------------------------------------------------|-----|---|------|--|------------------------|--------------|---------------------|
|                                                                     |     |   |      |  |                        | 合 計<br>Total | 自 強 號<br>Tze-Chiang |
| 民 國                                                                 | 108 | 年 | 2019 |  | 46,664,406             | 43,864,148   | 15,551,104          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.00        | 33.33               |
| 民 國                                                                 | 109 | 年 | 2020 |  | 46,999,498             | 44,290,496   | 15,851,327          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.03        | 33.71               |
| 民 國                                                                 | 110 | 年 | 2021 |  | 45,912,000             | 43,106,838   | 15,345,793          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 93.89        | 33.42               |
| 民 國                                                                 | 111 | 年 | 2022 |  | 46,035,485             | 43,456,688   | 16,206,155          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.40        | 35.20               |
| 民 國                                                                 | 112 | 年 | 2023 |  | 47,821,409             | 45,267,949   | 17,629,573          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.66        | 36.87               |
| 民 國                                                                 | 113 | 年 | 2024 |  | 47,989,422             | 45,480,439   | 17,945,519          |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.77        | 37.39               |
|                                                                     | 3   | 月 | Mar. |  | 4,121,301              | 3,887,900    | 1,515,631           |
|                                                                     | 4   | 月 | Apr. |  | 3,978,934              | 3,777,250    | 1,473,649           |
|                                                                     | 5   | 月 | May  |  | 4,089,012              | 3,856,851    | 1,507,272           |
|                                                                     | 6   | 月 | June |  | 3,980,850              | 3,764,196    | 1,491,803           |
|                                                                     | 7   | 月 | July |  | 3,877,530              | 3,674,953    | 1,466,563           |
|                                                                     | 8   | 月 | Aug. |  | 4,135,865              | 3,916,949    | 1,583,362           |
|                                                                     | 9   | 月 | Sep. |  | 3,976,941              | 3,778,217    | 1,518,595           |
|                                                                     | 10  | 月 | Oct. |  | 3,833,600              | 3,648,022    | 1,391,361           |
|                                                                     | 11  | 月 | Nov. |  | 3,928,344              | 3,728,864    | 1,478,948           |
|                                                                     | 12  | 月 | Dec. |  | 4,115,252              | 3,886,783    | 1,546,152           |
| 民 國                                                                 | 114 | 年 | 2025 |  | 12,052,913             | 11,412,460   | 4,599,664           |
| 百 分                                                                 |     | 比 | %    |  | 100.00                 | 94.69        | 38.16               |
|                                                                     | 1   | 月 | Jan. |  | 4,141,798              | 3,934,989    | 1,593,085           |
|                                                                     | 2   | 月 | Feb. |  | 3,764,422              | 3,558,255    | 1,432,919           |
|                                                                     | 3   | 月 | Mar. |  | 4,146,693              | 3,919,216    | 1,573,660           |
|                                                                     | 百 分 | 比 | %    |  | 100.00                 | 94.51        | 37.95               |
| 與上月比較增減(%)                                                          |     |   |      |  | 10.15                  | 10.14        | 9.82                |
| This Month vs. Last Month                                           |     |   |      |  |                        |              |                     |
| 與上年同月比較增減(%)                                                        |     |   |      |  | 0.62                   | 0.81         | 3.83                |
| This Month vs. The Same Month of Last Year                          |     |   |      |  |                        |              |                     |
| 本年累計與上年同期比較增減(%)                                                    |     |   |      |  | -0.17                  | -0.31        | 2.49                |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year |     |   |      |  |                        |              |                     |

註：區間列車含復興號。

Table 10 TRAIN OPERATING KILOMETRAGE BY TYPE OF TRAINS

Unit : Km

| Passenger Train Operating Kilometers |                     |                       |                | 貨運列車公里                                |
|--------------------------------------|---------------------|-----------------------|----------------|---------------------------------------|
| 莒光號<br>Chu-Kuang                     | 區間列車<br>Local Train | 普通車<br>Ordinary Train | 其他<br>Others   | Freight Train<br>Operating Kilometers |
| <b>4,378,800</b>                     | <b>23,006,851</b>   | <b>73,933</b>         | <b>853,460</b> | <b>2,800,258</b>                      |
| <b>9.38</b>                          | <b>49.30</b>        | <b>0.16</b>           | <b>1.83</b>    | <b>6.00</b>                           |
| <b>4,215,094</b>                     | <b>23,337,025</b>   | <b>71,931</b>         | <b>815,119</b> | <b>2,709,002</b>                      |
| <b>8.91</b>                          | <b>49.62</b>        | <b>0.15</b>           | <b>1.64</b>    | <b>5.97</b>                           |
| <b>3,687,687</b>                     | <b>23,256,257</b>   | <b>15,973</b>         | <b>801,128</b> | <b>2,805,162</b>                      |
| <b>8.03</b>                          | <b>50.65</b>        | <b>0.03</b>           | <b>1.74</b>    | <b>6.11</b>                           |
| <b>2,737,356</b>                     | <b>23,571,656</b>   | <b>71,682</b>         | <b>869,839</b> | <b>2,578,797</b>                      |
| <b>5.95</b>                          | <b>51.20</b>        | <b>0.16</b>           | <b>1.89</b>    | <b>5.60</b>                           |
| <b>1,590,704</b>                     | <b>25,170,480</b>   | <b>71,634</b>         | <b>805,558</b> | <b>2,553,460</b>                      |
| <b>3.33</b>                          | <b>52.63</b>        | <b>0.15</b>           | <b>1.68</b>    | <b>5.34</b>                           |
| <b>1,393,840</b>                     | <b>25,217,692</b>   | <b>69,497</b>         | <b>853,891</b> | <b>2,508,983</b>                      |
| <b>2.90</b>                          | <b>52.55</b>        | <b>0.14</b>           | <b>1.78</b>    | <b>5.23</b>                           |
| 131,688                              | 2,163,464           | 6,082                 | 71,035         | 233,401                               |
| 124,292                              | 2,103,367           | 5,886                 | 70,056         | 201,684                               |
| 124,595                              | 2,150,132           | 6,082                 | 68,770         | 232,161                               |
| 120,566                              | 2,080,109           | 5,886                 | 65,832         | 216,654                               |
| 103,206                              | 2,028,377           | 5,493                 | 71,314         | 202,577                               |
| 110,141                              | 2,141,997           | 6,415                 | 75,034         | 218,916                               |
| 108,146                              | 2,070,430           | 5,953                 | 75,093         | 198,724                               |
| 100,896                              | 2,079,456           | 4,894                 | 71,415         | 185,578                               |
| 107,268                              | 2,064,718           | 5,091                 | 72,839         | 199,480                               |
| 113,233                              | 2,145,312           | 5,944                 | 76,142         | 228,469                               |
| <b>321,578</b>                       | <b>6,251,683</b>    | <b>17,657</b>         | <b>221,878</b> | <b>640,453</b>                        |
| <b>2.67</b>                          | <b>51.87</b>        | <b>0.15</b>           | <b>1.84</b>    | <b>5.31</b>                           |
| 108,132                              | 2,153,625           | 6,082                 | 74,065         | 206,809                               |
| 101,101                              | 1,948,285           | 5,493                 | 70,457         | 206,167                               |
| 112,345                              | 2,149,773           | 6,082                 | 77,356         | 227,477                               |
| 2.71                                 | 51.84               | 0.15                  | 1.87           | 5.49                                  |
| 11.12                                | 10.34               | 10.72                 | 9.79           | 10.34                                 |
| -14.69                               | -0.63               | -                     | 8.90           | -2.54                                 |
| -15.71                               | -1.61               | -1.10                 | 6.98           | 2.52                                  |

表11 車 種 別 車 輛 公 里

單 位：公里

|                                    |     |   |      |  | 總 計<br><br>Grand Total | 客 車 公 里      |                     |
|------------------------------------|-----|---|------|--|------------------------|--------------|---------------------|
|                                    |     |   |      |  |                        | 合 計<br>Total | 自 強 號<br>Tze-Chiang |
| 民 國                                | 108 | 年 | 2019 |  | 392,874,691            | 361,288,308  | 155,827,651         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 91.96        | 39.66               |
| 民 國                                | 109 | 年 | 2020 |  | 396,326,309            | 363,381,025  | 158,022,672         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 91.69        | 39.87               |
| 民 國                                | 110 | 年 | 2021 |  | 381,951,823            | 351,145,742  | 153,132,759         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 91.62        | 40.29               |
| 民 國                                | 111 | 年 | 2022 |  | 393,066,649            | 364,451,942  | 166,614,284         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 92.72        | 42.39               |
| 民 國                                | 112 | 年 | 2023 |  | 428,983,483            | 402,145,555  | 183,951,685         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 93.74        | 42.88               |
| 民 國                                | 113 | 年 | 2024 |  | 436,842,864            | 412,374,299  | 192,659,995         |
| 百 分                                |     | 比 | %    |  | 100.00                 | 94.40        | 44.10               |
|                                    | 3   | 月 | Mar. |  | 37,499,293             | 35,087,197   | 16,077,628          |
|                                    | 4   | 月 | Apr. |  | 35,942,696             | 34,096,729   | 15,610,449          |
|                                    | 5   | 月 | May  |  | 37,403,790             | 34,783,308   | 16,043,865          |
|                                    | 6   | 月 | June |  | 35,976,975             | 34,067,942   | 15,936,302          |
|                                    | 7   | 月 | July |  | 35,209,475             | 33,070,201   | 15,493,379          |
|                                    | 8   | 月 | Aug. |  | 37,828,068             | 35,776,408   | 17,039,218          |
|                                    | 9   | 月 | Sep. |  | 36,557,514             | 34,597,754   | 16,446,386          |
|                                    | 10  | 月 | Oct. |  | 34,667,259             | 32,774,508   | 15,149,234          |
|                                    | 11  | 月 | Nov. |  | 36,156,210             | 34,358,358   | 16,355,955          |
|                                    | 12  | 月 | Dec. |  | 37,823,407             | 35,709,452   | 17,013,814          |
| 民 國                                | 114 | 年 | 2025 |  | 110,622,638            | 105,025,418  | 50,440,349          |
| 百 分                                |     | 比 | %    |  | 100.00                 | 94.94        | 45.60               |
|                                    | 1   | 月 | Jan. |  | 38,165,174             | 36,365,634   | 17,564,110          |
|                                    | 2   | 月 | Feb. |  | 34,349,921             | 32,681,487   | 15,651,339          |
|                                    | 3   | 月 | Mar. |  | 38,107,543             | 35,978,297   | 17,224,900          |
|                                    | 百 分 | 比 | %    |  | 100.00                 | 94.41        | 45.20               |
| 與上月比較增減(%)                         |     |   |      |  | 10.94                  | 10.09        | 10.05               |
| This Month vs. Last Month          |     |   |      |  |                        |              |                     |
| 與上年同月比較增減(%)                       |     |   |      |  | 1.62                   | 2.54         | 7.14                |
| This Month vs. The Same Month of   |     |   |      |  |                        |              |                     |
| Last Year                          |     |   |      |  |                        |              |                     |
| 本年累計與上年同期比較增減(%)                   |     |   |      |  | 1.23                   | 1.83         | 6.03                |
| The Accumulation from Jan. to Date |     |   |      |  |                        |              |                     |
| vs. The Same Period of Last Year   |     |   |      |  |                        |              |                     |

註：區間列車含復興號。

Table 11 CAR KILOMETRAGE BY TYPE OF TRAINS

Unit : Km

| Passenger Car Kilometers |                     |                       |                    | 貨車公里                      |
|--------------------------|---------------------|-----------------------|--------------------|---------------------------|
| 莒光號<br>Chu-Kuang         | 區間列車<br>Local Train | 普通車<br>Ordinary Train | 其他車輛<br>Other Cars | Freight Car<br>Kilometers |
| 33,525,377               | 160,225,391         | 236,165               | 11,473,724         | 31,586,383                |
| 8.53                     | 40.78               | 0.06                  | 2.92               | 8.04                      |
| 33,843,148               | 159,537,758         | 236,959               | 11,740,488         | 32,945,284                |
| 8.54                     | 40.25               | 0.06                  | 2.96               | 8.31                      |
| 29,213,473               | 157,967,002         | 64,128                | 10,768,380         | 30,806,081                |
| 8.56                     | 39.99               | 0.01                  | 2.77               | 8.38                      |
| 20,038,288               | 166,624,414         | 304,859               | 10,870,097         | 28,614,707                |
| 5.10                     | 42.39               | 0.08                  | 2.77               | 7.28                      |
| 15,148,190               | 191,983,060         | 329,884               | 10,732,736         | 26,837,928                |
| 3.53                     | 44.75               | 0.08                  | 2.50               | 6.26                      |
| 13,968,035               | 195,115,811         | 329,125               | 10,301,333         | 24,468,565                |
| 3.20                     | 44.66               | 0.08                  | 2.36               | 5.60                      |
| 1,366,277                | 16,722,872          | 29,462                | 890,958            | 2,412,096                 |
| 1,305,872                | 16,269,779          | 29,460                | 881,169            | 1,845,967                 |
| 1,310,871                | 16,565,804          | 28,286                | 834,482            | 2,620,482                 |
| 1,170,177                | 16,079,024          | 27,108                | 855,331            | 1,909,033                 |
| 940,356                  | 15,773,222          | 25,144                | 838,100            | 2,139,274                 |
| 1,121,269                | 16,653,420          | 28,324                | 934,177            | 2,051,660                 |
| 1,080,991                | 16,112,546          | 27,379                | 930,452            | 1,959,760                 |
| 958,671                  | 15,885,691          | 23,131                | 757,781            | 1,892,751                 |
| 1,070,777                | 16,068,433          | 26,467                | 836,726            | 1,797,852                 |
| 1,122,795                | 16,671,443          | 29,756                | 871,644            | 2,113,955                 |
| 3,180,259                | 48,712,793          | 88,380                | 2,603,637          | 5,597,220                 |
| 2.87                     | 44.04               | 0.08                  | 2.35               | 5.06                      |
| 1,033,815                | 16,822,653          | 30,442                | 914,614            | 1,799,540                 |
| 1,031,725                | 15,163,451          | 27,496                | 807,476            | 1,668,434                 |
| 1,114,719                | 16,726,689          | 30,442                | 881,547            | 2,129,246                 |
| 2.93                     | 43.89               | 0.08                  | 2.31               | 5.59                      |
| 8.04                     | 10.31               | 10.71                 | 9.17               | 27.62                     |
| -18.41                   | 0.02                | 3.33                  | -1.06              | -11.73                    |
| -18.17                   | -0.66               | 5.13                  | 1.65               | -8.81                     |

表12 損 益 計 算 分 析

民國114年3月

單位：新臺幣元

|             |                                        | 本 月                  |                |
|-------------|----------------------------------------|----------------------|----------------|
|             |                                        | This Month           |                |
|             |                                        | 金 額                  | %              |
| Amount      |                                        |                      |                |
| 收 入         | Revenues                               | <b>2,971,577,598</b> | <b>100.00</b>  |
| 營 業 收 入     | Operating Revenues                     | 2,744,037,290        | 92.34          |
| 勞 務 收 入     | Service Revenues                       | 1,585,433,419        | 53.35          |
| 客 運 收 入     | Passenger Revenues                     | 1,542,757,285        | 51.92          |
| 貨 運 收 入     | Freight Revenues                       | 42,676,134           | 1.44           |
| 其 他 營 業 收 入 | Other Operating Revenues               | 1,158,603,871        | 38.99          |
| 租 賃 收 入     | Rental Revenues                        | 315,990,432          | 10.63          |
| 餐 旅 服 務 收 入 | Catering Service Revenues              | 81,877,072           | 2.76           |
| 其 他         | Others                                 | 760,736,367          | 25.60          |
| 營 業 外 收 入   | Non-operating Revenues                 | 227,540,308          | 7.66           |
| 支 出         | Expenses                               | <b>3,677,490,752</b> | <b>100.00</b>  |
| 營 業 成 本     | Operating Cost                         | 3,166,962,801        | 86.12          |
| 勞 務 成 本     | Service Cost                           | 3,041,916,286        | 82.72          |
| 站 務 費 用     | Station Expenses                       | 451,738,035          | 12.28          |
| 工 務 維 持 費   | Civil Engineering Maintenance Expenses | 888,811,785          | 24.17          |
| 電 務 維 持 費   | Electric Maintenance Expenses          | 237,199,679          | 6.45           |
| 機 務 維 持 費   | Mechanical Maintenance Expenses        | 873,724,538          | 23.76          |
| 行 車 費 用     | Running Expenses                       | 590,442,249          | 16.06          |
| 其 他 營 業 成 本 | Other Operating Cost                   | 125,046,515          | 3.40           |
| 租 賃 成 本     | Rent Cost                              | 55,640,431           | 1.51           |
| 餐 旅 服 務 費 用 | Catering Service Expenses              | 69,340,037           | 1.89           |
| 其 他         | Others                                 | 66,047               | 0.00           |
| 營 業 費 用     | Operating Expenses                     | 126,845,023          | 3.45           |
| 業 務 費 用     | Business Expenses                      | 51,084,054           | 1.39           |
| 管 理 費 用     | General and Administrative Expenses    | 69,539,615           | 1.89           |
| 其 他 營 業 費 用 | Other Operating Expenses               | 6,221,354            | 0.17           |
| 營 業 外 費 用   | Non-operating Expenses                 | 383,682,928          | 10.43          |
| 本 期 損 益     | Current Profit or Loss                 | <b>-705,913,154</b>  | <b>-100.00</b> |
| 營 業 損 益     | Operating Profit or Loss               | -549,770,534         | -77.88         |
| 營 業 外 損 益   | Non-operating Profit or Loss           | -156,142,620         | -22.12         |

Table 12 ANALYSIS OF REVENUES AND EXPENSES

March 2025

Unit : NT\$

| 上 月<br>Last Month    |                | 與 上 月 比 較 增 減<br>Increase or Decrease |                   | 本 年 度 累 計<br>Fiscal Year Accumulated |                |
|----------------------|----------------|---------------------------------------|-------------------|--------------------------------------|----------------|
| 金 額<br>Amount        | %              | 金 額<br>Amount                         | %                 | 金 額<br>Amount                        | %              |
| <b>2,565,489,821</b> | <b>100.00</b>  | <b>406,087,777</b>                    | <b>15.83</b>      | <b>8,268,906,698</b>                 | <b>100.00</b>  |
| 2,547,842,393        | 99.31          | 196,194,897                           | 7.70              | 7,996,224,074                        | 96.70          |
| 1,394,856,936        | 54.37          | 190,576,483                           | 13.66             | 4,525,235,649                        | 54.73          |
| 1,359,551,464        | 52.99          | 183,205,821                           | 13.48             | 4,407,168,133                        | 53.30          |
| 35,305,472           | 1.38           | 7,370,662                             | 20.88             | 118,067,516                          | 1.43           |
| 1,152,985,457        | 44.94          | 5,618,414                             | 0.49              | 3,470,988,425                        | 41.98          |
| 306,384,252          | 11.94          | 9,606,180                             | 3.14              | 932,577,612                          | 11.28          |
| 70,691,853           | 2.76           | 11,185,219                            | 15.82             | 228,811,057                          | 2.77           |
| 775,909,352          | 30.24          | -15,172,985                           | -1.96             | 2,309,599,756                        | 27.93          |
| 17,647,428           | 0.69           | 209,892,880                           | 1,189.37          | 272,682,624                          | 3.30           |
| <b>3,484,609,562</b> | <b>100.00</b>  | <b>192,881,190</b>                    | <b>5.54</b>       | <b>10,297,664,319</b>                | <b>100.00</b>  |
| 3,221,156,866        | 92.44          | -54,194,065                           | -1.68             | 9,307,959,656                        | 90.39          |
| 3,106,347,533        | 89.14          | -64,431,247                           | -2.07             | 8,955,377,502                        | 86.97          |
| 502,390,281          | 14.42          | -50,652,246                           | -10.08            | 1,344,388,270                        | 13.06          |
| 881,043,801          | 25.28          | 7,767,984                             | 0.88              | 2,605,358,040                        | 25.30          |
| 247,960,963          | 7.12           | -10,761,284                           | -4.34             | 694,528,068                          | 6.74           |
| 812,708,028          | 23.32          | 61,016,510                            | 7.51              | 2,527,683,979                        | 24.55          |
| 662,244,460          | 19.00          | -71,802,211                           | -10.84            | 1,783,419,145                        | 17.32          |
| 114,809,333          | 3.29           | 10,237,182                            | 8.92              | 352,582,154                          | 3.42           |
| 53,131,326           | 1.52           | 2,509,105                             | 4.72              | 161,424,583                          | 1.57           |
| 61,642,241           | 1.77           | 7,697,796                             | 12.49             | 191,055,758                          | 1.86           |
| 35,766               | 0.00           | 30,281                                | 84.66             | 101,813                              | 0.00           |
| 105,709,138          | 3.03           | 21,135,885                            | 19.99             | 334,856,648                          | 3.25           |
| 50,648,270           | 1.45           | 435,784                               | 0.86              | 150,697,680                          | 1.46           |
| 50,055,810           | 1.44           | 19,483,805                            | 38.92             | 169,387,376                          | 1.64           |
| 5,005,058            | 0.14           | 1,216,296                             | 24.30             | 14,771,592                           | 0.14           |
| 157,743,558          | 4.53           | 225,939,370                           | 143.23            | 654,848,015                          | 6.36           |
| <b>-919,119,741</b>  | <b>-100.00</b> | <b>213,206,587</b>                    | <b>虧損減少 23.20</b> | <b>-2,028,757,621</b>                | <b>-100.00</b> |
| -779,023,611         | -84.76         | 229,253,077                           | 虧損減少 29.43        | -1,646,592,230                       | -81.16         |
| -140,096,130         | -15.24         | -16,046,490                           | 虧損增加 11.45        | -382,165,391                         | -18.84         |

# 表13 資 產 負 債 分 析

民國114年3月31日

單位：新臺幣元

|                                                                        | 本 月<br>This Month      |               | 上 月 金 額<br>Amount<br>Last Month | 與 上 月<br>比 較 增 減<br>This Month<br>vs.<br>Last Month<br>(%) |
|------------------------------------------------------------------------|------------------------|---------------|---------------------------------|------------------------------------------------------------|
|                                                                        | 金 額<br>Amount          | %             |                                 |                                                            |
| <b>資 產</b><br><b>Assets</b>                                            | <b>781,378,635,082</b> | <b>100.00</b> | <b>778,618,103,214</b>          | <b>0.35</b>                                                |
| 流 動 資 產<br>Current Assets                                              | 9,412,064,616          | 1.20          | 10,996,363,075                  | -14.41                                                     |
| 現 金<br>Cash                                                            | 675,713,760            | 0.09          | 1,579,846,997                   | -57.23                                                     |
| 流 動 金 融 資 產<br>Current Financial Assets                                | -                      | -             | -                               | --                                                         |
| 應 收 款 項<br>Accounts Receivable                                         | 703,274,046            | 0.09          | 909,557,885                     | -22.68                                                     |
| 存 貨<br>Inventories                                                     | 4,747,645,848          | 0.61          | 4,824,912,306                   | -1.60                                                      |
| 預 付 款 項<br>Prepayment                                                  | 3,285,430,962          | 0.42          | 3,682,045,887                   | -10.77                                                     |
| 其 他 流 動 資 產<br>Other Current Assets                                    | -                      | -             | -                               | --                                                         |
| 基金、投資及長期應收款<br>Funds , Investment and<br>Long-term Accounts Receivable | 2,187,218,471          | 0.28          | 2,187,218,471                   | -                                                          |
| 不 動 產 、 廠 房 及 設 備<br>Property , Plant and Equipment                    | 763,256,984,222        | 97.68         | 758,951,502,366                 | 0.57                                                       |
| 投 資 性 不 動 產<br>Investment Property                                     | 5,103,296,640          | 0.65          | 5,103,296,640                   | -                                                          |
| 無 形 資 產<br>Intangible Assets                                           | 46,452,088             | 0.01          | 40,370,386                      | 15.06                                                      |
| 其 他 資 產<br>Other Assets                                                | 1,372,619,045          | 0.18          | 1,339,352,276                   | 2.48                                                       |

註：不動產、廠房及設備係減累計折舊276,481,154,399元後金額。

Table 13 ANALYSIS OF ASSETS AND LIABILITIES

March 31, 2025

Unit : NT\$

|                                                                        | 本 月<br>This Month      |               | 上 月 金 額<br>Amount<br>Last Month | 與 上 月<br>比較增減<br>This Month<br>vs.<br>Last Month<br>(%) |
|------------------------------------------------------------------------|------------------------|---------------|---------------------------------|---------------------------------------------------------|
|                                                                        | 金 額<br>Amount          | %             |                                 |                                                         |
| <b>負 債 及 權 益</b><br><b>Liabilities and Equity</b>                      | <b>781,378,635,082</b> | <b>100.00</b> | <b>778,618,103,214</b>          | <b>0.35</b>                                             |
| <b>負 債</b><br><b>Liabilities</b>                                       | <b>248,150,138,531</b> | <b>31.76</b>  | <b>246,020,542,015</b>          | <b>0.87</b>                                             |
| 流 動 負 債<br>Current Liabilities                                         | 20,738,777,426         | 2.65          | 22,505,432,653                  | -7.85                                                   |
| 短 期 債 務<br>Short-term Liabilities                                      | 11,848,427,661         | 1.52          | 11,948,535,164                  | -0.84                                                   |
| 應 付 款 項<br>Accounts Payable                                            | 6,292,955,284          | 0.81          | 7,826,042,226                   | -19.59                                                  |
| 預 收 款 項<br>Accounts Collected in Advance                               | 2,597,394,481          | 0.33          | 2,730,855,263                   | -4.89                                                   |
| 長 期 負 債<br>Long-term Liabilities                                       | 46,214,999,845         | 5.91          | 46,145,484,812                  | 0.15                                                    |
| 其 他 負 債<br>Other Liabilities                                           | 181,196,361,260        | 23.19         | 177,369,624,550                 | 2.16                                                    |
| <b>權 益</b><br><b>Equity</b>                                            | <b>533,228,496,551</b> | <b>68.24</b>  | <b>532,597,561,199</b>          | <b>0.12</b>                                             |
| 實 收 資 本<br>Paid in Capital                                             | 80,000,000,000         | 10.24         | 80,000,000,000                  | -                                                       |
| 預 收 資 本<br>Capital in Advance                                          | 22,309,224,235         | 2.86          | 21,036,294,235                  | 6.05                                                    |
| 資 本 公 積<br>Capital Surplus                                             | 443,638,272,224        | 56.78         | 443,574,353,718                 | 0.01                                                    |
| 保 留 盈 餘 ( 或 累 積 虧 損 )<br>Retained Earnings<br>(or Accumulated Deficit) | -12,953,869,005        | -1.66         | -12,247,955,851                 | 5.76                                                    |
| 累 積 其 他 綜 合 損 益<br>AOCI                                                | 234,869,097            | 0.03          | 234,869,097                     | -                                                       |

# 表14 員 工 人 數

單 位：人  
Unit：Person

|                                                               |             | 員 工<br>Employee   |           |             | 職 員<br>Staff |           |             | 工 員<br>Worker |           |             |
|---------------------------------------------------------------|-------------|-------------------|-----------|-------------|--------------|-----------|-------------|---------------|-----------|-------------|
|                                                               |             | 總計<br>Grand Total | 男<br>Male | 女<br>Female | 合計<br>Total  | 男<br>Male | 女<br>Female | 合計<br>Total   | 男<br>Male | 女<br>Female |
| 民國 108 年底                                                     | End of 2019 | 15,451            | 12,630    | 2,821       | 14,904       | 12,397    | 2,507       | 547           | 233       | 314         |
| 民國 109 年底                                                     | End of 2020 | 15,867            | 12,845    | 3,022       | 15,315       | 12,608    | 2,707       | 552           | 237       | 315         |
| 民國 110 年底                                                     | End of 2021 | 15,881            | 12,766    | 3,115       | 15,359       | 12,547    | 2,812       | 522           | 219       | 303         |
| 民國 111 年底                                                     | End of 2022 | 15,681            | 12,536    | 3,145       | 15,163       | 12,313    | 2,850       | 518           | 223       | 295         |
| 民國 112 年底                                                     | End of 2023 | 15,924            | 12,682    | 3,242       | 15,343       | 12,414    | 2,929       | 581           | 268       | 313         |
| 民國 113 年底                                                     | End of 2024 | 15,732            | 12,330    | 3,402       | 15,730       | 12,330    | 3,400       | 2             | -         | 2           |
| 3 月 底                                                         | End of Mar. | 14,683            | 11,579    | 3,104       | 14,677       | 11,579    | 3,098       | 6             | -         | 6           |
| 4 月 底                                                         | End of Apr. | 14,924            | 11,743    | 3,181       | 14,918       | 11,743    | 3,175       | 6             | -         | 6           |
| 5 月 底                                                         | End of May  | 15,601            | 12,255    | 3,346       | 15,595       | 12,255    | 3,340       | 6             | -         | 6           |
| 6 月 底                                                         | End of June | 15,739            | 12,350    | 3,389       | 15,733       | 12,350    | 3,383       | 6             | -         | 6           |
| 7 月 底                                                         | End of July | 15,741            | 12,341    | 3,400       | 15,735       | 12,341    | 3,394       | 6             | -         | 6           |
| 8 月 底                                                         | End of Aug. | 15,782            | 12,372    | 3,410       | 15,776       | 12,372    | 3,404       | 6             | -         | 6           |
| 9 月 底                                                         | End of Sep. | 15,799            | 12,386    | 3,413       | 15,793       | 12,386    | 3,407       | 6             | -         | 6           |
| 10 月 底                                                        | End of Oct. | 15,743            | 12,347    | 3,396       | 15,737       | 12,347    | 3,390       | 6             | -         | 6           |
| 11 月 底                                                        | End of Nov. | 15,766            | 12,358    | 3,408       | 15,760       | 12,358    | 3,402       | 6             | -         | 6           |
| 12 月 底                                                        | End of Dec. | 15,732            | 12,330    | 3,402       | 15,730       | 12,330    | 3,400       | 2             | -         | 2           |
| 民國 114 年                                                      | 2025        |                   |           |             |              |           |             |               |           |             |
| 1 月 底                                                         | End of Jan. | 15,644            | 12,256    | 3,388       | 15,642       | 12,256    | 3,386       | 2             | -         | 2           |
| 2 月 底                                                         | End of Feb. | 15,600            | 12,231    | 3,369       | 15,598       | 12,231    | 3,367       | 2             | -         | 2           |
| 3 月 底                                                         | End of Mar. | 15,587            | 12,199    | 3,388       | 15,585       | 12,199    | 3,386       | 2             | -         | 2           |
| 與上月比較增減(%)<br>This Month vs. Last Month                       |             | -0.08             | -0.26     | 0.56        | -0.08        | -0.26     | 0.56        | -             | --        | -           |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month<br>of Last Year |             | 6.16              | 5.35      | 9.15        | 6.19         | 5.35      | 9.30        | -66.67        | --        | -66.67      |

註：1.本表不含留職停薪、職務代理人及依工程管理費用要點以定期契約進用臨時人員。

2.配合113年臺鐵局轉型為臺鐵公司之業務調移，將工員中之臨時工員調整編列為職員。

表15 路 線 養 護 概 況

|                                    |     |   |      |  | 鋼 軌 ( 公 尺 )                      |                               |                                                   |
|------------------------------------|-----|---|------|--|----------------------------------|-------------------------------|---------------------------------------------------|
|                                    |     |   |      |  | Rail ( m )                       |                               |                                                   |
|                                    |     |   |      |  | 年 (月) 底<br>總 長 度<br>Total Length | 抽 換 長 度<br>Length<br>Replaced | 抽換占總長度<br>百分比<br>Replaced vs.<br>Total Length (%) |
| 民 國                                | 108 | 年 | 2019 |  | <b>4,856,110</b>                 | <b>76,046</b>                 | <b>1.57</b>                                       |
| 民 國                                | 109 | 年 | 2020 |  | <b>4,919,218</b>                 | <b>152,857</b>                | <b>3.11</b>                                       |
| 民 國                                | 110 | 年 | 2021 |  | <b>4,891,779</b>                 | <b>57,716</b>                 | <b>1.18</b>                                       |
| 民 國                                | 111 | 年 | 2022 |  | <b>4,891,779</b>                 | <b>51,676</b>                 | <b>1.06</b>                                       |
| 民 國                                | 112 | 年 | 2023 |  | <b>4,891,925</b>                 | <b>80,408</b>                 | <b>1.64</b>                                       |
| 民 國                                | 113 | 年 | 2024 |  | <b>4,919,596</b>                 | <b>86,262</b>                 | <b>1.75</b>                                       |
|                                    | 3   | 月 | Mar. |  | 4,891,925                        | 10,954                        | 0.22                                              |
|                                    | 4   | 月 | Apr. |  | 4,891,925                        | 4,388                         | 0.09                                              |
|                                    | 5   | 月 | May  |  | 4,891,925                        | 8,855                         | 0.18                                              |
|                                    | 6   | 月 | June |  | 4,892,949                        | 4,513                         | 0.09                                              |
|                                    | 7   | 月 | July |  | 4,892,949                        | 1,775                         | 0.04                                              |
|                                    | 8   | 月 | Aug. |  | 4,892,949                        | 2,060                         | 0.04                                              |
|                                    | 9   | 月 | Sep. |  | 4,892,949                        | 4,463                         | 0.09                                              |
|                                    | 10  | 月 | Oct. |  | 4,892,949                        | 3,914                         | 0.08                                              |
|                                    | 11  | 月 | Nov. |  | 4,892,949                        | 7,770                         | 0.16                                              |
|                                    | 12  | 月 | Dec. |  | 4,919,596                        | 33,108                        | 0.67                                              |
| 民 國                                | 114 | 年 | 2025 |  | <b>4,919,596</b>                 | <b>13,387</b>                 | <b>0.27</b>                                       |
|                                    | 1   | 月 | Jan. |  | 4,919,596                        | 3,476                         | 0.07                                              |
|                                    | 2   | 月 | Feb. |  | 4,919,596                        | 3,583                         | 0.07                                              |
|                                    | 3   | 月 | Mar. |  | 4,919,596                        | 6,327                         | 0.13                                              |
| 與上月比較增減(%)                         |     |   |      |  | -                                | 76.59                         | 0.06                                              |
| This Month vs. Last Month          |     |   |      |  |                                  |                               |                                                   |
| 與上年同月比較增減(%)                       |     |   |      |  | 0.57                             | -42.24                        | -0.10                                             |
| This Month vs. The Same Month      |     |   |      |  |                                  |                               |                                                   |
| of Last Year                       |     |   |      |  |                                  |                               |                                                   |
| 本年累計與上年同期比較增減(%)                   |     |   |      |  | 0.57                             | -13.17                        | -0.04                                             |
| The Accumulation from Jan. to Date |     |   |      |  |                                  |                               |                                                   |
| vs. The Same Period of Last Year   |     |   |      |  |                                  |                               |                                                   |

Table 15 RECORDS OF RAILROAD MAINTENANCE

| 枕 木 ( 根 )<br>Cross ties ( Piece ) |                             |                                            | 道 岔 ( 套 )<br>Turnout ( Set ) |                              |                                               |
|-----------------------------------|-----------------------------|--------------------------------------------|------------------------------|------------------------------|-----------------------------------------------|
| 年 (月) 底<br>總 數<br>Total           | 抽 換 根 數<br>Ties<br>Replaced | 抽換占總數百分比<br>Ties Replaced vs.<br>Total (%) | 年 (月) 底<br>總 數<br>Total      | 抽 換 數<br>Turnout<br>Replaced | 抽換占總數百分比<br>Turnout Replaced<br>vs. Total (%) |
| <b>4,003,706</b>                  | <b>4,726</b>                | <b>0.12</b>                                | <b>3,601</b>                 | <b>1</b>                     | <b>0.03</b>                                   |
| <b>4,060,988</b>                  | <b>107,511</b>              | <b>2.65</b>                                | <b>3,689</b>                 | <b>321</b>                   | <b>8.70</b>                                   |
| <b>4,061,439</b>                  | <b>5,350</b>                | <b>0.13</b>                                | <b>3,650</b>                 | <b>98</b>                    | <b>2.68</b>                                   |
| <b>4,061,439</b>                  | <b>1,882</b>                | <b>0.05</b>                                | <b>3,650</b>                 | <b>131</b>                   | <b>3.59</b>                                   |
| <b>4,061,312</b>                  | <b>7,165</b>                | <b>0.18</b>                                | <b>3,668</b>                 | <b>317</b>                   | <b>8.64</b>                                   |
| <b>4,084,957</b>                  | <b>39,736</b>               | <b>0.97</b>                                | <b>3,708</b>                 | <b>296</b>                   | <b>7.98</b>                                   |
| 4,061,312                         | 1,327                       | 0.03                                       | 3,664                        | 24                           | 0.66                                          |
| 4,061,312                         | 1,054                       | 0.03                                       | 3,664                        | 21                           | 0.57                                          |
| 4,061,312                         | 979                         | 0.02                                       | 3,664                        | 19                           | 0.52                                          |
| 4,062,105                         | 1,453                       | 0.04                                       | 3,667                        | 12                           | 0.33                                          |
| 4,062,105                         | 610                         | 0.02                                       | 3,667                        | 12                           | 0.33                                          |
| 4,062,105                         | 1,639                       | 0.04                                       | 3,668                        | 32                           | 0.87                                          |
| 4,062,105                         | 1,114                       | 0.03                                       | 3,668                        | 21                           | 0.57                                          |
| 4,062,105                         | 763                         | 0.02                                       | 3,668                        | 16                           | 0.44                                          |
| 4,062,105                         | 1,313                       | 0.03                                       | 3,668                        | 26                           | 0.71                                          |
| 4,084,957                         | 23,734                      | 0.58                                       | 3,708                        | 15                           | 0.40                                          |
| <b>4,084,957</b>                  | <b>2,160</b>                | <b>0.05</b>                                | <b>3,708</b>                 | <b>38</b>                    | <b>1.02</b>                                   |
| 4,084,957                         | 223                         | 0.01                                       | 3,708                        | 4                            | 0.11                                          |
| 4,084,957                         | 470                         | 0.01                                       | 3,708                        | 8                            | 0.22                                          |
| 4,084,957                         | 1,467                       | 0.04                                       | 3,708                        | 26                           | 0.70                                          |
| -                                 | 212.13                      | 0.02                                       | -                            | 225.00                       | 0.49                                          |
| 0.58                              | 10.55                       | 0.00                                       | 1.20                         | 8.33                         | 0.05                                          |
| 0.58                              | -69.48                      | -0.12                                      | 1.20                         | -68.85                       | -2.30                                         |

表15 路 線 養 護 概 況 (續)

|                                                                        |     |   |      |  | 道 礫                  |                                |
|------------------------------------------------------------------------|-----|---|------|--|----------------------|--------------------------------|
|                                                                        |     |   |      |  | Ballast              |                                |
|                                                                        |     |   |      |  | 補 充 長 度 (公里)         | 用 礫 量 (立方公尺)                   |
|                                                                        |     |   |      |  | Length Paved<br>(Km) | Quantity<br>( m <sup>3</sup> ) |
| 民 國                                                                    | 108 | 年 | 2019 |  | 88.71                | 23,524                         |
| 民 國                                                                    | 109 | 年 | 2020 |  | 92.19                | 35,178                         |
| 民 國                                                                    | 110 | 年 | 2021 |  | 46.59                | 21,571                         |
| 民 國                                                                    | 111 | 年 | 2022 |  | 67.45                | 31,136                         |
| 民 國                                                                    | 112 | 年 | 2023 |  | 38.09                | 27,511                         |
| 民 國                                                                    | 113 | 年 | 2024 |  | 38.41                | 23,206                         |
|                                                                        | 3   | 月 | Mar. |  | 3.17                 | 1,151                          |
|                                                                        | 4   | 月 | Apr. |  | 1.49                 | 1,006                          |
|                                                                        | 5   | 月 | May  |  | 6.23                 | 2,116                          |
|                                                                        | 6   | 月 | June |  | 0.94                 | 1,398                          |
|                                                                        | 7   | 月 | July |  | 1.29                 | 610                            |
|                                                                        | 8   | 月 | Aug. |  | 1.72                 | 2,924                          |
|                                                                        | 9   | 月 | Sep. |  | 2.09                 | 1,344                          |
|                                                                        | 10  | 月 | Oct. |  | 0.98                 | 986                            |
|                                                                        | 11  | 月 | Nov. |  | 3.26                 | 1,695                          |
|                                                                        | 12  | 月 | Dec. |  | 13.14                | 6,931                          |
| 民 國                                                                    | 114 | 年 | 2025 |  | 8.85                 | 5,527                          |
|                                                                        | 1   | 月 | Jan. |  | 2.30                 | 1,687                          |
|                                                                        | 2   | 月 | Feb. |  | 2.32                 | 1,590                          |
|                                                                        | 3   | 月 | Mar. |  | 4.23                 | 2,250                          |
| 與上月比較增減(%)                                                             |     |   |      |  | 82.04                | 41.51                          |
| This Month vs. Last Month                                              |     |   |      |  |                      |                                |
| 與上年同月比較增減(%)                                                           |     |   |      |  | 33.34                | 95.48                          |
| This Month vs. The Same Month<br>of Last Year                          |     |   |      |  |                      |                                |
| 本年累計與上年同期比較增減(%)                                                       |     |   |      |  | 21.82                | 31.73                          |
| The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |     |   |      |  |                      |                                |

Table 15 RECORDS OF RAILROAD MAINTENANCE (Cont.)

| 橋 梁                                   | 隧 道                        |                                      | 平 交 道                              |
|---------------------------------------|----------------------------|--------------------------------------|------------------------------------|
|                                       | Tunnel                     |                                      | Level Crossing                     |
| 總 長 度<br>(公尺)<br>Bridge Length<br>(m) | 座 數<br>Number of<br>Tunnel | 總 長 度<br>(公尺)<br>Total Length<br>(m) | 處 數<br>Number of<br>Level Crossing |
| <b>129,970.94</b>                     | <b>135</b>                 | <b>171,970</b>                       | <b>420</b>                         |
| <b>129,313.63</b>                     | <b>133</b>                 | <b>169,569</b>                       | <b>419</b>                         |
| <b>128,781.77</b>                     | <b>125</b>                 | <b>166,096</b>                       | <b>419</b>                         |
| <b>128,781.77</b>                     | <b>125</b>                 | <b>166,096</b>                       | <b>418</b>                         |
| <b>128,015.06</b>                     | <b>125</b>                 | <b>166,096</b>                       | <b>418</b>                         |
| <b>130,323.32</b>                     | <b>125</b>                 | <b>165,736</b>                       | <b>415</b>                         |
| 130,323.32                            | 125                        | 165,736                              | 418                                |
| 130,323.32                            | 125                        | 165,736                              | 418                                |
| 130,323.32                            | 125                        | 165,736                              | 418                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 130,323.32                            | 125                        | 165,736                              | 415                                |
| 132,386.67                            | 125                        | 165,736                              | 415                                |
| <b>132,386.67</b>                     | <b>125</b>                 | <b>165,736</b>                       | <b>415</b>                         |
| 132,386.67                            | 125                        | 165,736                              | 415                                |
| 132,386.67                            | 125                        | 165,736                              | 415                                |
| 132,386.67                            | 125                        | 165,736                              | 415                                |
| -                                     | -                          | -                                    | -                                  |
| 1.58                                  | -                          | -                                    | -0.72                              |
| 1.58                                  | -                          | -                                    | -0.72                              |

表16 動力車車輛運轉實績及電、油消耗

|                                                                                            |   |     |   |      | 總<br>Grand                          | 計<br>Total                               | 電                         |
|--------------------------------------------------------------------------------------------|---|-----|---|------|-------------------------------------|------------------------------------------|---------------------------|
|                                                                                            |   |     |   |      | 行駛公里<br>(公里)                        | 車輛噸公里<br>(噸公里)                           | 運用輛數<br>(輛)               |
|                                                                                            |   |     |   |      | Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | Operated<br>Cars<br>(Car) |
| 民                                                                                          | 國 | 108 | 年 | 2019 | 97,318,935                          | 17,662,117,429                           | 78                        |
| 民                                                                                          | 國 | 109 | 年 | 2020 | 98,512,353                          | 18,116,873,303                           | 80                        |
| 民                                                                                          | 國 | 110 | 年 | 2021 | 96,028,961                          | 17,980,372,553                           | 84                        |
| 民                                                                                          | 國 | 111 | 年 | 2022 | 98,677,322                          | 18,172,401,014                           | 83                        |
| 民                                                                                          | 國 | 112 | 年 | 2023 | 101,464,776                         | 19,026,960,643                           | 74                        |
| 民                                                                                          | 國 | 113 | 年 | 2024 | 101,288,564                         | 18,676,228,735                           | 74                        |
|                                                                                            |   | 3   | 月 | Mar. | 8,814,663                           | 1,651,673,804                            | 71                        |
|                                                                                            |   | 4   | 月 | Apr. | 8,484,005                           | 1,556,330,660                            | 70                        |
|                                                                                            |   | 5   | 月 | May  | 8,732,000                           | 1,620,100,134                            | 71                        |
|                                                                                            |   | 6   | 月 | June | 8,546,662                           | 1,572,284,979                            | 80                        |
|                                                                                            |   | 7   | 月 | July | 7,658,244                           | 1,400,805,852                            | 79                        |
|                                                                                            |   | 8   | 月 | Aug. | 8,896,133                           | 1,633,490,161                            | 80                        |
|                                                                                            |   | 9   | 月 | Sep. | 8,573,874                           | 1,587,260,837                            | 77                        |
|                                                                                            |   | 10  | 月 | Oct. | 8,136,108                           | 1,498,679,684                            | 76                        |
|                                                                                            |   | 11  | 月 | Nov. | 8,520,051                           | 1,560,635,301                            | 76                        |
|                                                                                            |   | 12  | 月 | Dec. | 7,883,937                           | 1,445,222,025                            | 74                        |
| 民                                                                                          | 國 | 114 | 年 | 2025 | 25,491,941                          | 4,700,881,644                            | 53                        |
|                                                                                            |   | 1   | 月 | Jan. | 8,960,918                           | 1,651,702,906                            | 81                        |
|                                                                                            |   | 2   | 月 | Feb. | 7,910,572                           | 1,449,820,854                            | 78                        |
|                                                                                            |   | 3   | 月 | Mar. | 8,620,451                           | 1,599,357,884                            | 53                        |
| 與上月比較增減(%)<br>This Month vs. Last Month                                                    |   |     |   |      | 8.97                                | 10.31                                    | -32.05                    |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month<br>of Last Year                              |   |     |   |      | -2.20                               | -3.17                                    | -25.35                    |
| 本年累計與上年同期比較增減(%)<br>The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |   |     |   |      | -1.41                               | -2.09                                    | -25.35                    |

註：1.本表各項計算均採用電子計算機處理，尾數以四捨五入計列，致各項總數與細數之和或有不等。

2.車輛運用輛數係當期年(月)底統計數字。

Table 16 OPERATION OF ROLLING STOCKS AND THEIR  
CONSUMPTION OF ELECTRICITY AND OIL

| 力 機 車<br>Electric Locomotive        |                                          | 推 拉 式 電 力 機 車<br>Push-Pull Electric Locomotive |                                     |                                          |
|-------------------------------------|------------------------------------------|------------------------------------------------|-------------------------------------|------------------------------------------|
| 行駛公里<br>(公里)                        | 車輛噸公里<br>(噸公里)                           | 運用輛數<br>(輛)                                    | 行駛公里<br>(公里)                        | 車輛噸公里<br>(噸公里)                           |
| Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | Operated<br>Cars<br>(Car)                      | Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) |
| <b>5,926,739</b>                    | <b>2,468,032,969</b>                     | <b>57</b>                                      | <b>13,761,484</b>                   | <b>4,074,968,721</b>                     |
| <b>5,795,641</b>                    | <b>2,443,080,947</b>                     | <b>56</b>                                      | <b>13,899,122</b>                   | <b>3,716,779,700</b>                     |
| <b>5,868,973</b>                    | <b>2,343,326,811</b>                     | <b>62</b>                                      | <b>14,242,525</b>                   | <b>3,805,012,609</b>                     |
| <b>4,829,297</b>                    | <b>1,885,861,981</b>                     | <b>62</b>                                      | <b>14,109,411</b>                   | <b>3,759,650,642</b>                     |
| <b>4,114,316</b>                    | <b>1,621,164,183</b>                     | <b>57</b>                                      | <b>12,156,432</b>                   | <b>3,277,214,751</b>                     |
| <b>3,972,728</b>                    | <b>1,398,156,164</b>                     | <b>57</b>                                      | <b>10,758,907</b>                   | <b>2,887,843,947</b>                     |
| 372,419                             | 143,126,118                              | 60                                             | 974,736                             | 262,575,775                              |
| 304,196                             | 110,869,472                              | 53                                             | 938,761                             | 252,110,748                              |
| 344,145                             | 126,898,852                              | 54                                             | 982,664                             | 263,829,565                              |
| 344,938                             | 118,658,478                              | 61                                             | 953,116                             | 255,631,115                              |
| 281,237                             | 96,501,496                               | 58                                             | 770,849                             | 205,909,073                              |
| 319,777                             | 102,398,840                              | 59                                             | 969,996                             | 259,088,487                              |
| 314,350                             | 111,344,431                              | 54                                             | 930,120                             | 249,626,829                              |
| 303,274                             | 105,588,121                              | 59                                             | 812,198                             | 218,339,811                              |
| 338,322                             | 112,107,866                              | 59                                             | 883,920                             | 236,842,698                              |
| 403,573                             | 127,046,896                              | 57                                             | 639,038                             | 170,900,085                              |
| <b>1,385,131</b>                    | <b>421,485,341</b>                       | <b>40</b>                                      | <b>2,316,784</b>                    | <b>621,292,884</b>                       |
| 416,655                             | 131,938,596                              | 61                                             | 860,433                             | 231,041,019                              |
| 470,364                             | 131,243,309                              | 56                                             | 708,529                             | 189,519,066                              |
| 498,113                             | 158,303,436                              | 40                                             | 747,822                             | 200,732,799                              |
| 5.90                                | 20.62                                    | -28.57                                         | 5.55                                | 5.92                                     |
| 33.75                               | 10.60                                    | -33.33                                         | -23.28                              | -23.55                                   |
| 35.94                               | 8.98                                     | -33.33                                         | -19.51                              | -19.89                                   |

表16 動力車車輛運轉實績及電、油消耗(續1)

|                                                                                            |     |   |      |  | 電 聯 車<br>Electric Multiple Unit              |                                                         |                                                                | 電力<br>電聯車及<br>Consumption of<br>Locomotive, Electric |
|--------------------------------------------------------------------------------------------|-----|---|------|--|----------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------|
|                                                                                            |     |   |      |  | 運用輛數<br>(輛)<br><br>Operated<br>Cars<br>(Car) | 行駛公里<br>(公里)<br><br>Rolling<br>Stock-Kilometers<br>(Km) | 車輛噸公里<br>(噸公里)<br><br>Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | 總 量<br><br>Total<br>Consumption                      |
| 民 國                                                                                        | 108 | 年 | 2019 |  | 1,058                                        | 54,068,009                                              | 9,141,864,978                                                  | 532,711,579                                          |
| 民 國                                                                                        | 109 | 年 | 2020 |  | 1,062                                        | 54,662,071                                              | 9,689,393,026                                                  | 532,198,525                                          |
| 民 國                                                                                        | 110 | 年 | 2021 |  | 1,329                                        | 56,026,747                                              | 9,984,133,888                                                  | 526,445,195                                          |
| 民 國                                                                                        | 111 | 年 | 2022 |  | 1,793                                        | 62,926,017                                              | 10,823,318,758                                                 | 544,880,370                                          |
| 民 國                                                                                        | 112 | 年 | 2023 |  | 2,098                                        | 75,850,028                                              | 12,926,588,797                                                 | 595,438,250                                          |
| 民 國                                                                                        | 113 | 年 | 2024 |  | 2,042                                        | 79,813,822                                              | 13,452,727,381                                                 | 555,941,827                                          |
|                                                                                            | 3   | 月 | Mar. |  | 2,122                                        | 6,819,368                                               | 1,149,665,339                                                  | 49,453,400                                           |
|                                                                                            | 4   | 月 | Apr. |  | 2,080                                        | 6,635,625                                               | 1,118,482,260                                                  | 48,612,283                                           |
|                                                                                            | 5   | 月 | May  |  | 2,076                                        | 6,785,192                                               | 1,142,873,288                                                  | 45,741,335                                           |
|                                                                                            | 6   | 月 | June |  | 2,174                                        | 6,677,500                                               | 1,124,169,569                                                  | 42,325,250                                           |
|                                                                                            | 7   | 月 | July |  | 2,114                                        | 6,142,903                                               | 1,036,762,671                                                  | 40,551,600                                           |
|                                                                                            | 8   | 月 | Aug. |  | 2,146                                        | 7,055,090                                               | 1,189,854,893                                                  | 43,645,811                                           |
|                                                                                            | 9   | 月 | Sep. |  | 2,140                                        | 6,798,495                                               | 1,147,192,189                                                  | 42,241,407                                           |
|                                                                                            | 10  | 月 | Oct. |  | 2,206                                        | 6,536,688                                               | 1,101,343,045                                                  | 51,089,200                                           |
|                                                                                            | 11  | 月 | Nov. |  | 2,136                                        | 6,790,063                                               | 1,140,299,857                                                  | 50,437,195                                           |
|                                                                                            | 12  | 月 | Dec. |  | 2,042                                        | 6,321,824                                               | 1,067,301,200                                                  | 50,480,050                                           |
| 民 國                                                                                        | 114 | 年 | 2025 |  | 1,796                                        | 20,177,916                                              | 3,402,350,183                                                  | 147,290,093                                          |
|                                                                                            | 1   | 月 | Jan. |  | 2,116                                        | 7,117,963                                               | 1,201,549,317                                                  | 50,368,200                                           |
|                                                                                            | 2   | 月 | Feb. |  | 2,118                                        | 6,237,916                                               | 1,052,202,923                                                  | 45,658,432                                           |
|                                                                                            | 3   | 月 | Mar. |  | 1,796                                        | 6,822,038                                               | 1,148,597,943                                                  | 51,263,461                                           |
| 與上月比較增減(%)<br>This Month vs. Last Month                                                    |     |   |      |  | -15.20                                       | 9.36                                                    | 9.16                                                           | 12.28                                                |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month<br>of Last Year                              |     |   |      |  | -15.36                                       | 0.04                                                    | -0.09                                                          | 3.66                                                 |
| 本年累計與上年同期比較增減(%)<br>The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |     |   |      |  | -15.36                                       | 0.54                                                    | 0.53                                                           | 4.60                                                 |

Table 16 OPERATION OF ROLLING STOCKS AND THEIR  
CONSUMPTION OF ELECTRICITY AND OIL (Cont.1)

| 機車、推拉式電力機車、<br>傾斜式電聯車用電量(度)                                                                                     |                                                               | 柴 液 機 車<br>Diesel-Hydraulic Locomotive |                                     |                                          |                                                        |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------------------------------|--------------------------------------------------------|
| Electricity of Electric Locomotive, Push-Pull Electric<br>Multiple Unit & Tilting Electric Multiple Unit (Kw/H) |                                                               | 運用輛數<br>(輛)                            | 行駛公里<br>(公里)                        | 車輛噸公里<br>(噸公里)                           | 每公里柴油<br>平均消耗量<br>(公升)                                 |
| 每公里<br>平均消耗量<br>Average Con-<br>sumption per Km                                                                 | 每百車輛噸公里<br>平均消耗量<br>Average Consumption<br>per 100 Car Ton-Km | Operated<br>Cars<br>(Car)              | Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | Average Consumption<br>of Diesel Oil per Km<br>(Liter) |
| <b>7.26</b>                                                                                                     | <b>3.49</b>                                                   | <b>15</b>                              | <b>207,666</b>                      | <b>12,459,930</b>                        | <b>1.18</b>                                            |
| <b>7.16</b>                                                                                                     | <b>3.36</b>                                                   | <b>15</b>                              | <b>215,831</b>                      | <b>12,949,830</b>                        | <b>1.03</b>                                            |
| <b>6.91</b>                                                                                                     | <b>3.26</b>                                                   | <b>16</b>                              | <b>217,248</b>                      | <b>13,034,898</b>                        | <b>0.87</b>                                            |
| <b>6.66</b>                                                                                                     | <b>3.31</b>                                                   | <b>16</b>                              | <b>172,614</b>                      | <b>10,401,586</b>                        | <b>1.13</b>                                            |
| <b>6.46</b>                                                                                                     | <b>3.34</b>                                                   | <b>16</b>                              | <b>203,267</b>                      | <b>12,196,038</b>                        | <b>1.08</b>                                            |
| <b>5.88</b>                                                                                                     | <b>3.13</b>                                                   | <b>15</b>                              | <b>220,900</b>                      | <b>13,277,395</b>                        | <b>1.23</b>                                            |
| 6.06                                                                                                            | 3.18                                                          | 16                                     | 19,738                              | 1,184,250                                | 1.06                                                   |
| 6.17                                                                                                            | 3.28                                                          | 16                                     | 17,116                              | 1,050,319                                | 1.31                                                   |
| 5.64                                                                                                            | 2.98                                                          | 15                                     | 19,471                              | 1,168,284                                | 1.26                                                   |
| 5.31                                                                                                            | 2.82                                                          | 16                                     | 17,432                              | 1,045,932                                | 1.25                                                   |
| 5.64                                                                                                            | 3.03                                                          | 15                                     | 16,948                              | 1,016,880                                | 1.43                                                   |
| 5.23                                                                                                            | 2.81                                                          | 16                                     | 17,183                              | 1,030,968                                | 1.26                                                   |
| 5.25                                                                                                            | 2.80                                                          | 15                                     | 18,481                              | 1,108,872                                | 1.27                                                   |
| 6.68                                                                                                            | 3.58                                                          | 16                                     | 18,577                              | 1,114,614                                | 1.16                                                   |
| 6.29                                                                                                            | 3.39                                                          | 15                                     | 18,038                              | 1,082,256                                | 1.23                                                   |
| 6.85                                                                                                            | 3.70                                                          | 15                                     | 18,174                              | 1,090,428                                | 1.20                                                   |
| <b>6.17</b>                                                                                                     | <b>3.31</b>                                                   | <b>12</b>                              | <b>64,223</b>                       | <b>3,853,404</b>                         | <b>1.07</b>                                            |
| 6.00                                                                                                            | 3.22                                                          | 16                                     | 19,030                              | 1,141,770                                | 1.21                                                   |
| 6.16                                                                                                            | 3.33                                                          | 15                                     | 19,871                              | 1,192,260                                | 1.05                                                   |
| 6.35                                                                                                            | 3.40                                                          | 12                                     | 25,323                              | 1,519,374                                | 0.97                                                   |
| 3.08                                                                                                            | 2.10                                                          | -20.00                                 | 27.44                               | 27.44                                    | -7.62                                                  |
| 4.79                                                                                                            | 6.92                                                          | -25.00                                 | 28.30                               | 28.30                                    | -8.49                                                  |
| 4.93                                                                                                            | 6.77                                                          | -25.00                                 | 7.97                                | 7.97                                     | -6.14                                                  |

表16 動力車車輛運轉實績及電、油消耗(續完)

|                                                                                            |   |     |   |      | 柴 電 機                     |                                     |                                          |                                                               |
|--------------------------------------------------------------------------------------------|---|-----|---|------|---------------------------|-------------------------------------|------------------------------------------|---------------------------------------------------------------|
|                                                                                            |   |     |   |      | Diesel                    | Electric                            | Locomotive                               |                                                               |
|                                                                                            |   |     |   |      | 運用輛數<br>(輛)               | 行駛公里<br>(公里)                        | 車輛噸公里<br>(噸公里)                           | 平均單位數<br>Average Consumption                                  |
|                                                                                            |   |     |   |      | Operated<br>Cars<br>(Car) | Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | 每公里柴油<br>平均消耗量<br>Average Consumption<br>of Diesel Oil per Km |
| 民                                                                                          | 國 | 108 | 年 | 2019 | 94                        | 3,009,260                           | 1,105,206,233                            | 2.06                                                          |
| 民                                                                                          | 國 | 109 | 年 | 2020 | 91                        | 2,727,685                           | 960,388,216                              | 2.01                                                          |
| 民                                                                                          | 國 | 110 | 年 | 2021 | 90                        | 2,323,866                           | 768,678,482                              | 1.65                                                          |
| 民                                                                                          | 國 | 111 | 年 | 2022 | 90                        | 2,333,100                           | 800,319,020                              | 1.77                                                          |
| 民                                                                                          | 國 | 112 | 年 | 2023 | 82                        | 2,434,511                           | 825,923,403                              | 1.93                                                          |
| 民                                                                                          | 國 | 113 | 年 | 2024 | 85                        | 2,230,027                           | 728,834,507                              | 1.80                                                          |
|                                                                                            |   | 3   | 月 | Mar. | 80                        | 211,581                             | 75,812,852                               | 1.93                                                          |
|                                                                                            |   | 4   | 月 | Apr. | 80                        | 178,311                             | 54,953,881                               | 1.65                                                          |
|                                                                                            |   | 5   | 月 | May  | 78                        | 211,213                             | 68,717,550                               | 1.82                                                          |
|                                                                                            |   | 6   | 月 | June | 85                        | 189,449                             | 56,973,290                               | 1.75                                                          |
|                                                                                            |   | 7   | 月 | July | 83                        | 156,233                             | 47,433,305                               | 1.92                                                          |
|                                                                                            |   | 8   | 月 | Aug. | 85                        | 196,335                             | 65,412,912                               | 1.72                                                          |
|                                                                                            |   | 9   | 月 | Sep. | 82                        | 188,040                             | 62,976,384                               | 1.71                                                          |
|                                                                                            |   | 10  | 月 | Oct. | 85                        | 169,596                             | 58,342,526                               | 1.87                                                          |
|                                                                                            |   | 11  | 月 | Nov. | 85                        | 169,989                             | 55,371,464                               | 1.80                                                          |
|                                                                                            |   | 12  | 月 | Dec. | 85                        | 193,377                             | 65,370,495                               | 1.83                                                          |
| 民                                                                                          | 國 | 114 | 年 | 2025 | 74                        | 628,449                             | 207,522,052                              | 1.90                                                          |
|                                                                                            |   | 1   | 月 | Jan. | 89                        | 208,239                             | 70,026,811                               | 1.85                                                          |
|                                                                                            |   | 2   | 月 | Feb. | 90                        | 194,436                             | 62,100,898                               | 1.90                                                          |
|                                                                                            |   | 3   | 月 | Mar. | 74                        | 225,774                             | 75,394,343                               | 1.94                                                          |
| 與上月比較增減(%)<br>This Month vs. Last Month                                                    |   |     |   |      | -17.78                    | 16.12                               | 21.41                                    | 2.11                                                          |
| 與上年同月比較增減(%)<br>This Month vs. The Same Month<br>of Last Year                              |   |     |   |      | -7.50                     | 6.71                                | -0.55                                    | 0.52                                                          |
| 本年累計與上年同期比較增減(%)<br>The Accumulation from Jan. to Date<br>vs. The Same Period of Last Year |   |     |   |      | -7.50                     | 8.83                                | 7.37                                     | 3.26                                                          |

Table 16 OPERATION OF ROLLING STOCKS AND THEIR  
CONSUMPTION OF ELECTRICITY AND OIL (Cont.2)

| 車                                                                     | 柴 油 客 車                   |                                     |                                          |                                                                       |                                                                        |
|-----------------------------------------------------------------------|---------------------------|-------------------------------------|------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------|
|                                                                       | Diesel                    |                                     | Railcar                                  |                                                                       |                                                                        |
| 用 油 量 (公升)<br>of Oil per Unit (L)                                     | 運用輛數<br>(輛)               | 行駛公里<br>(公里)                        | 車 輛 噸 公 里<br>(噸公里)                       | 平 均 單 位 數 用 油 量 (公升)<br>Average Consumption of Oil per Unit (L)       |                                                                        |
| 每百公里潤滑油<br>平 均 消 耗 量<br>Average Consumption<br>of Lubricant per 100Km | Operated<br>Cars<br>(Car) | Rolling<br>Stock-Kilometers<br>(Km) | Car Ton-Kilometers<br>Hauled<br>(Ton-Km) | 每 公 里 柴 油<br>平 均 消 耗 量<br>Average Consumption<br>of Diesel Oil per Km | 每百公里潤滑油<br>平 均 消 耗 量<br>Average Consumption<br>of Lubricant per 100 Km |
| <b>2.87</b>                                                           | <b>200</b>                | <b>20,745,778</b>                   | <b>1,259,584,599</b>                     | <b>0.47</b>                                                           | <b>0.19</b>                                                            |
| <b>2.99</b>                                                           | <b>191</b>                | <b>21,212,004</b>                   | <b>1,294,281,584</b>                     | <b>0.46</b>                                                           | <b>0.21</b>                                                            |
| <b>2.65</b>                                                           | <b>203</b>                | <b>17,349,603</b>                   | <b>1,066,185,866</b>                     | <b>0.41</b>                                                           | <b>0.24</b>                                                            |
| <b>2.43</b>                                                           | <b>203</b>                | <b>14,416,895</b>                   | <b>892,849,028</b>                       | <b>0.44</b>                                                           | <b>0.18</b>                                                            |
| <b>2.49</b>                                                           | <b>162</b>                | <b>6,706,223</b>                    | <b>363,873,611</b>                       | <b>0.61</b>                                                           | <b>0.12</b>                                                            |
| <b>2.54</b>                                                           | <b>135</b>                | <b>4,292,180</b>                    | <b>195,389,341</b>                       | <b>0.68</b>                                                           | <b>0.06</b>                                                            |
| 3.81                                                                  | 163                       | 416,822                             | 19,309,469                               | 0.64                                                                  | 0.01                                                                   |
| 3.25                                                                  | 161                       | 409,996                             | 18,863,981                               | 0.66                                                                  | 0.01                                                                   |
| 2.98                                                                  | 143                       | 389,316                             | 16,612,595                               | 0.64                                                                  | 0.02                                                                   |
| 2.20                                                                  | 142                       | 364,227                             | 15,806,596                               | 0.68                                                                  | 0.02                                                                   |
| 1.19                                                                  | 131                       | 290,074                             | 13,182,427                               | 0.80                                                                  | 0.02                                                                   |
| 2.46                                                                  | 139                       | 337,753                             | 15,704,062                               | 0.57                                                                  | 0.02                                                                   |
| 1.93                                                                  | 135                       | 324,388                             | 15,012,131                               | 0.77                                                                  | 0.02                                                                   |
| 3.10                                                                  | 140                       | 295,776                             | 13,951,568                               | 0.75                                                                  | 0.10                                                                   |
| 2.93                                                                  | 138                       | 319,719                             | 14,931,160                               | 0.71                                                                  | 0.15                                                                   |
| 1.74                                                                  | 135                       | 307,952                             | 13,512,921                               | 0.72                                                                  | 0.09                                                                   |
| <b>1.76</b>                                                           | <b>69</b>                 | <b>919,437</b>                      | <b>44,377,780</b>                        | <b>0.73</b>                                                           | <b>0.13</b>                                                            |
| 1.83                                                                  | 138                       | 338,600                             | 16,005,394                               | 0.70                                                                  | 0.13                                                                   |
| 2.35                                                                  | 136                       | 279,456                             | 13,562,398                               | 0.75                                                                  | 0.20                                                                   |
| 1.19                                                                  | 69                        | 301,381                             | 14,809,989                               | 0.76                                                                  | 0.05                                                                   |
| -49.36                                                                | -49.26                    | 7.85                                | 9.20                                     | 1.33                                                                  | -75.00                                                                 |
| -68.77                                                                | -57.67                    | -27.70                              | -23.30                                   | 18.75                                                                 | 400.00                                                                 |
| -38.46                                                                | -57.67                    | -26.62                              | -23.24                                   | 15.87                                                                 | 44.44                                                                  |